



The California Department of
Housing and Community Development

NO PLACE LIKE HOME PROGRAM

Annual Report for
Fiscal Year 2020-21



Introduction

This report is the required annual report submitted to the California Health Facilities Financing Authority pursuant to subdivision (d) of the Welfare and Institutions Code Section 5849.11. The report reflects the accomplishments of the No Place Like Home (NPLH) Program through the 2020-21 fiscal year. The report includes the following to the extent that this data is currently available:

- 1 Processes established for distributing funds.
- 2 Distribution of funds among counties.
- 3 Information on supportive housing developments funded through the program, including:
 - Location of projects
 - Number of units assisted
 - Occupancy restrictions
 - Number of individuals and households served
 - Related income levels
 - Homeless, veteran, and mental health status
- 4 Recommendations for future program modifications to improve program efficiency or to further the goals of the program.

NPLH Outcomes at a Glance

March 15, 2019 - October 15, 2021

- Awarded: **\$1.3 billion**
- HCD Awards Made: **117**
- NPLH Units Projected to Date: **5,330**
- Total Units Projected to Date: **13,951**
- Projects Under Construction: **77**
- Projects Completed: **7**
- Units in Initial Rent-up Period: **202**
- Housing Retention Rate: **91%**
- Final NOFA Released: **October 2021**
- Final Round of Department Awards: **June 2022**



Albany Family Housing in Alameda County | Photo Courtesy of SAHA Homes

Unique Features of the No Place Like Home (NPLH) Program

Population Targeting

The NPLH program funds permanent supportive housing units exclusively for children and adults who are living with a serious mental illness who are homeless, or exiting institutions with a history of homelessness prior to entry into the institution. All NPLH tenants must have a serious mental illness as set forth under the Mental Health Services Act (MHSA). They must be homeless or exiting institutions with a history of homelessness, and they all must be Extremely Low Income.

Dedicated Long-Term Funding for Project Operations and Supportive Services

In addition to providing funds for construction or rehabilitation activities, NPLH funds HCD-administered or county-administered project operating reserves, (Capitalized Operating Subsidy Reserves or COSRs), sized to help support project operations for the NPLH units for a minimum of 20 years. In addition, counties must commit to making mental health services available to NPLH tenants, and coordinating or directly providing other needed services for NPLH tenants, for a minimum of 20 years.

Low General Fund Impact

The debt service on the bonds sold to generate all program funding is paid for by Proposition 63 Mental Health Services Act revenues; therefore, NPLH has no ongoing costs to the state General Fund. Interest payments to bondholders and other debt service costs are capped at no more than \$140 million per year.

Active County Participation

In addition to taking the lead on supportive services issues, counties are the direct applicants for NPLH funds. Because of the program's connection to MHSA, county behavioral health departments forge active long-term partnerships with local city and county housing agencies, coordinated entry systems for homeless persons, and affordable housing developers to ensure that all program obligations are carried out.

Broad Access to Available Funding

A portion of NPLH funds are available noncompetitively to all 58 counties, as well as to cities that are direct recipients of MHSA funds. In addition, where a competitive process is used to allocate funds, counties compete in groups based on their population size, which helps small and medium-sized counties to more successfully access NPLH funds. Counties with 5 percent or more of the state's homeless population can also be approved by the Department to directly administer their own allocations of NPLH funds, giving them a greater role in project selection, underwriting, and long-term monitoring.



Table of Contents

Section I - Background	1
Section II - Alternative Process County Allocation	3
Eligibility Requirements and Designation	3
Funds Distribution	5
Commitments and Expenditures	6
Section III - Competitive Allocation	8
Allocation Methodology	8
Notice of Funding Availability (NOFA) Status	10
Application Evaluation Criteria	11
Section IV - Noncompetitive Allocation	14
Section V - Housing Production Outcomes	18
Construction Activity	18
Balance of State Counties	19
Unit Projections	20
Section VI - Tenant Outcomes	21
Demographics for Household Members of NPLH-Occupied Units	23
Housing Retention	24
Prior Living Situation	24
Participation in Supportive Services	24
Section VII - Future Program Modifications	25
Appendix 1: Balance of State Awards Through 2021	29
Appendix 2: Alternative Process County Awards Through 2021	30
Appendix 3: NPLH NCA Allocation Balances October 2021	31
Appendix 4: Prop 2 2019-21 NPLH Summary 11.4.21	33
Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021 - Bayview Heights	35
Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021 - Cathedral Palms Senior Apartments	39
Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021 - Kansas House	43

Section I - Background

In 2016, California enacted Assembly Bills 1618 (Chapter 43, Statutes 2016) and 1628 (Chapter 322, Statutes 2016) that created the NPLH program. The program was created to increase the supply of permanent supportive housing and build upon existing programs to combat homelessness among persons in need of mental health services. These statutes authorized the California Health Facilities Financing Authority to issue up to \$2 billion in revenue bonds to provide funding for the development of permanent supportive housing for persons living with a serious mental illness who are in need of mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness as these terms are defined under the NPLH [program guidelines](#). In November 2018, California voters also approved Proposition 2, which authorized the existing NPLH program and bond sale, to construct permanent supportive housing for the target population and to capitalize operating reserves with annual debt service payments limited to \$140 million per year.

Eligible program activities include development costs associated with the design, acquisition, new construction, rehabilitation, or preservation of multifamily rental housing units provided as permanent

supportive housing for the program's target population. In addition, funds may be used for capitalized operating reserves to address building operating revenue shortfalls attributable to the housing units rented to extremely low-income households meeting the tenant eligibility criteria for the program. NPLH funds for development costs are provided as deferred payment residual receipts loans with a minimum loan term and project affordability period of 55 years. Capitalized Operating Subsidy Reserves (COSRs) awarded to NPLH projects by the California Department of Housing and Community Development (hereafter referred to as the Department or HCD) must be provided in the form of a grant. Under the NPLH program guidelines, these COSRs are sized to remain available for use by individual projects for a minimum of 20 years.

Welfare and Institutions Code (WIC) Sections 5849.8 and 5849.9 provide the authority for three allocations under the program:

- 1 Alternative process county (APC) allocation
- 2 Competitive allocation
- 3 Noncompetitive allocation

Alternative Process Counties

Funds allocated directly to counties with at least 5% of the state's homeless population AND that demonstrate capacity to administer program funds. Includes a share of noncompetitive allocation funds.

Competitive

Funds distributed through a competitive process for non-APC (Balance of State) counties announced through an annual Notice of Funding Availability.

Noncompetitive

Awarded Over-the Counter to projects proportionate to the number of homeless persons within each county, with a minimum of \$500,000 available in each county. Can be combined with competitive allocation funds.

The fund distribution process and program outcomes to date for each of these allocations is discussed in Sections II-IV

Section II - Alternative Process County Allocation

APCs are counties with five percent (5%) or more of the state’s homeless population that demonstrate the capacity to directly administer loan funds for permanent supportive housing serving the NPLH target population. Formula allocations to the APCs come from both the noncompetitive allocation and the competitive allocation as discussed below. Amounts to the APCs from the competitive allocation are calculated prior to determining how much is available in the competition for funds among the remainder of the counties in the balance of the state.

Eligibility Requirements and Designation

The NPLH statute, Welfare and Institutions Code 5849.8 (b), requires the Department to consider the following when qualifying eligible counties to participate as APCs:

- Demonstrated ability to finance permanent supportive housing with local and federal funds, and monitor requirements for the life of the loan;
- Past history of delivering supportive services to the NPLH target population in housing;
- Past history of committing project-based vouchers to supportive housing;
- Ability to prioritize the most vulnerable within the target population through a coordinated entry system (CES).

In addition, the statute directs the Department to address any program parameters for the Alternative County process in the NPLH program guidelines, including, but not limited to, the following:

- The county’s NPLH project selection process;
- Eligible use of funds;
- Loan terms, rent, and occupancy restrictions;
- Provision of supportive services;
- Reporting and monitoring requirements.

In October 2018, the Department designated four counties as APCs in accordance with the above requirements and as further detailed in Article III of the NPLH [program guidelines](#). Together, these counties comprise 55 percent of the state’s homeless population based on the most recent Point-in-Time (PIT) Count data published in 2019 by the U.S. Department of Housing and Urban Development (HUD) for both sheltered and unsheltered homeless persons.¹

Table 1
2019 Point-in-Time Count Data

County	2019 PIT Count	Percentage of Statewide Total
Los Angeles	58,190	38.46%
San Diego	8,102	5.36%
San Francisco	8,035	5.31%
Santa Clara	9,706	6.42%
Total	84,033	55.55%

¹ Due to the dangers posed by the COVID-19 pandemic and difficulties in social distancing, 2019 is the most recent year of available data where HUD has required that a full PIT be conducted of both sheltered and unsheltered homeless persons.



Nestor Senior Village in San Diego County
Photo Courtesy of San Diego County

Funds Distribution

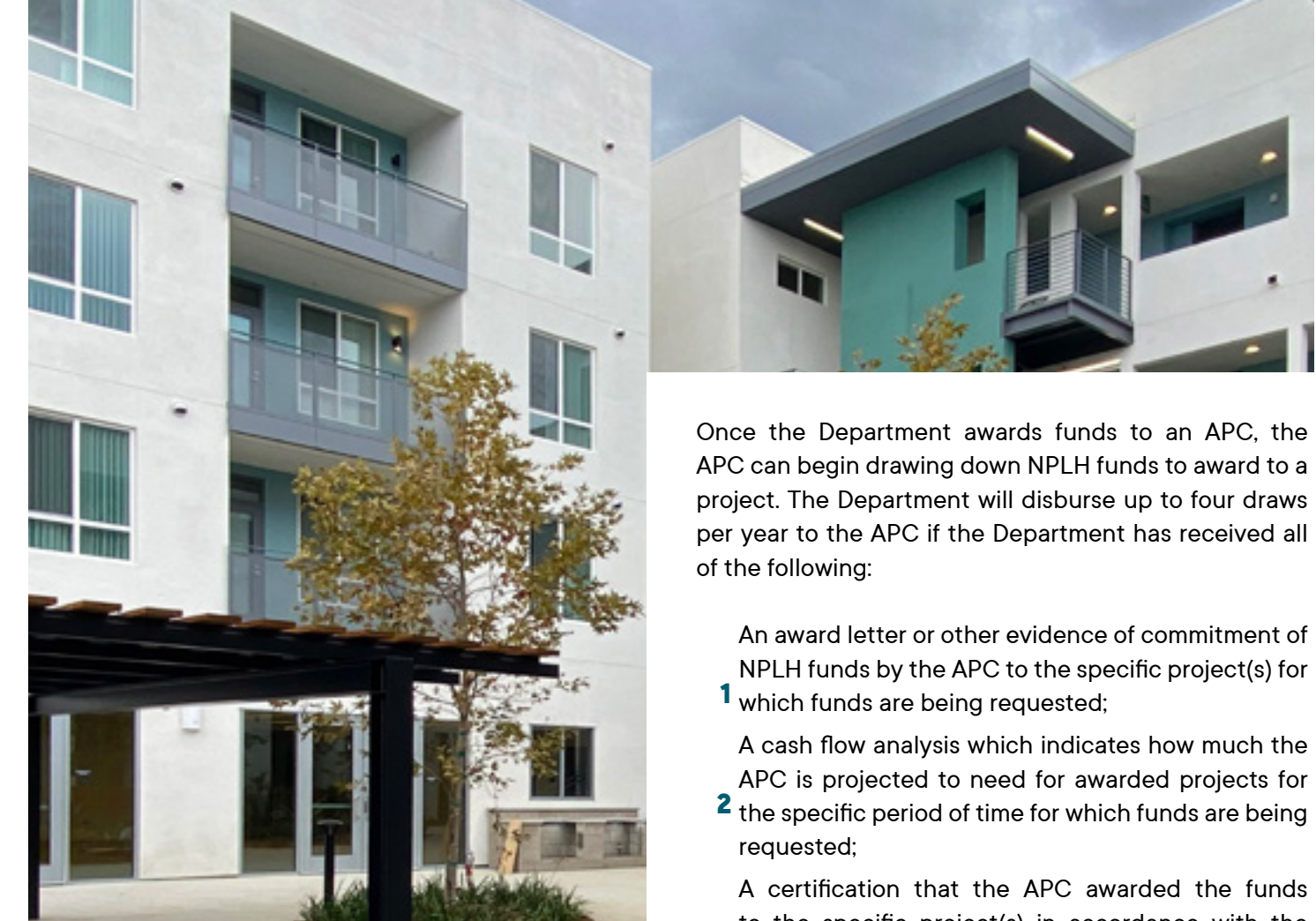
As of June 30, 2021, approximately \$772 million has been awarded to APCs. Amounts awarded are based on formulas for determining amounts available for noncompetitive allocation and competitive allocation funds discussed below and found in Section 103 of the NPLH [program guidelines](#).

The allocations and awards in Table 2 below reflect an advance of FY 19-20 (Round 2) funds to each of the APCs to enable more projects to be funded based on current demand in their existing affordable housing development pipelines. Consequently, awards to APCs for FY 20-21 (Round 3) were reduced by the amounts advanced in Round 2. However, at a minimum, an additional \$254 million in FY 21-22 (Round 4) funds is expected to be awarded to APCs by June 30, 2022.

Table 2
APC Funds Awarded as of June 30, 2021

Alternative Process County	Noncompetitive Allocation	Round 1 Competitive Allocation Awards	Round 2 Competitive Allocation Awards	Round 3 Competitive Allocation Awards	Total
Los Angeles	\$75,259,413	\$155,230,056	\$310,460,112	\$0	\$540,949,581
San Diego	\$12,713,886	\$28,069,001	\$40,000,000	\$12,262,010	\$93,044,897
San Francisco	\$9,519,091	\$18,250,554	\$36,501,108	\$322,157	\$64,592,910
Santa Clara	\$10,262,970	\$20,478,901	\$40,957,802	\$2,023,046	\$73,722,719
Total	\$107,755,360	\$222,028,512	\$427,919,022	\$14,607,213	\$772,310,107

Each APC selects projects to receive these funds, underwrites each NPLH loan, and acts in the capacity of lender and long-term monitor of NPLH projects over the 55-year minimum required loan term/period of affordability. In turn, the Department provides technical assistance and monitors the ongoing implementation of each APC program in accordance with the approved program design.



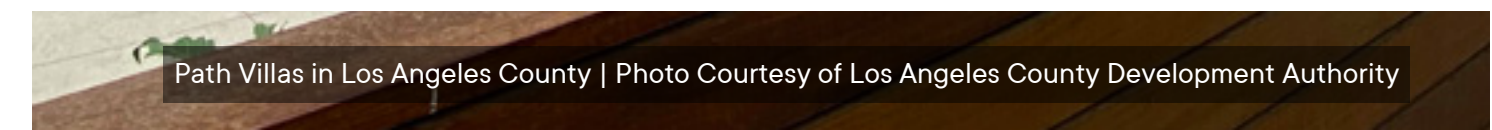
Once the Department awards funds to an APC, the APC can begin drawing down NPLH funds to award to a project. The Department will disburse up to four draws per year to the APC if the Department has received all of the following:

- 1 An award letter or other evidence of commitment of NPLH funds by the APC to the specific project(s) for which funds are being requested;
- 2 A cash flow analysis which indicates how much the APC is projected to need for awarded projects for the specific period of time for which funds are being requested;
- 3 A certification that the APC awarded the funds to the specific project(s) in accordance with the APC's project selection process approved by the Department.

Commitments and Expenditures

The NPLH program (WIC 5849.8 (b)) requires that allocations awarded by the Department to APCs that are not committed to supportive housing developments within two years following award shall be returned to the Department for reallocation under the competitive program. To date, all APCs have met their 24-month project commitment deadlines or are on schedule to meet them.

If the project awarded is not utilizing NPLH funding for predevelopment or construction period activities, but rather the funds are being used to pay off the construction loan, then those funds will not be disbursed until construction is complete and the NPLH units are occupied, (i.e. the start of the permanent financing period).



Path Villas in Los Angeles County | Photo Courtesy of Los Angeles County Development Authority

Below are APC NPLH fund disbursements as of October 15, 2021.

Table 3
Alternative Process County NPLH Fund Disbursements

APC	Awarded	Disbursed	Percentage Disbursed
Los Angeles	\$540,949,581	\$301,439,469	56%
San Diego	\$93,044,897	\$40,084,906	43%
San Francisco	\$64,592,910	\$27,769,645	43%
Santa Clara	\$73,722,719	\$27,200,000	37%

Expenditure rates for Los Angeles and Santa Clara have increased significantly from the previous year. LA's expenditure rate has increased from 27 percent to 55 percent, and Santa Clara's has increased from 6 percent to 36 percent. San Diego's and San Francisco's remain steady at roughly 43 percent of total funds awarded to date (through FY 20-21). Additional draws are expected before the end of the year as more APC projects begin construction. Construction activity data is summarized in Section V.



West Cox Cottages in Santa Barbara County | Photo Courtesy of Santa Barbara County Department of Behavioral Wellness

Section III - Competitive Allocation

The competitive allocation offers up to \$1.8 billion (less amounts for Department administration, default reserve, and bond issuance costs), to counties qualifying as APCs, and other counties, hereafter referred to as the Balance of State (BOS) counties. Funds provided to the BOS counties are provided through a competitive process administered by the Department. The remainder of this section on the competitive allocation will discuss that process, and the distribution of awards made to the BOS counties.

Allocation Methodology

In accordance with statutory requirements, BOS counties are grouped together based on county population size to compete for available funds:

- Large counties (population greater than 750,000).
- Medium counties (population between 200,000 to 750,000).
- Small counties (population less than 200,000).

Funds available to each population group and to the APCs are based on a formula, which accounts for the following:

- Proportionate share of homeless persons among the counties within each group based on the most recent PIT count of both sheltered and unsheltered homeless persons as published by HUD, and as compared to the state's total homeless population. This factor is weighted at 70 percent; and
- Proportionate share of extremely low-income renter households that are paying more than 50 percent of their income for rent using HUD's Comprehensive Housing Affordability Strategy dataset. This factor is weighted at 30 percent.

Notwithstanding the above calculation, the small county allocation cannot have available to it less than eight percent (8%) of the total funds made available in any given funding round. The Department can also shift unrequested funds from one allocation to another to fund other projects that score high enough to be funded and are financially feasible. Amounts reallocated from an undersubscribed county population group will be made available to that same county population group in the following round so that this county population group is "made whole."



Notice of Funding Availability (NOFA) Status

Program statute requires that the Department offer at least four rounds of competitive allocation funds, with each round of awards no more than 12 months apart. As of December 30, 2021, four rounds of competitive allocation funds have been offered through a NOFA, making a minimum of \$932.6 million available to APCs, and \$774 million available to the BOS counties as set forth below.

**Table 4
Competitive Allocation NOFA Amounts - Balance of State Counties**

	Large Counties	Medium Counties	Small Counties	Total
Round 1	\$93,525,977	\$52,445,511	\$32,000,000	\$177,971,488
Round 2	\$90,871,339	\$52,445,511	\$34,654,638	\$177,971,488
Round 3	\$106,876,025	\$43,962,132	\$36,595,102	\$187,433,259
Round 4	\$121,200,609	\$55,545,271	\$54,701,849	\$231,447,729
Total	\$412,473,950	\$204,398,425	\$157,951,589	\$774,823,964

Note that the amounts available to APC and BOS counties announced in the Round 4 Competitive Allocation NOFA are point-in-time estimates that were determined in August 2021 prior to finalizing the information on amounts available provided in Appendix 4. The amounts awarded in Round 4 will likely increase following adjustments made after a program reconciliation performed before Round 4 awards are made in June 2022.

This will add to the amounts available as a result of: (1) changes in estimated administrative costs; (2) reallocation of any uncommitted Noncompetitive Allocation funds to the competitive allocation; and (3) any returned funds resulting from financing changes among projects awarded in Rounds 1 through 3. **With accumulated funds reallocated, Round 4 is anticipated to be the Department’s last planned NPLH NOFA under the program’s current bond authority.**

Application Evaluation Criteria

In addition to the project threshold and financial feasibility requirements discussed below for noncompetitive allocation funds, competitive allocation projects funded by the Department must also score high enough to be funded among other projects within its county population pool. Application scoring criteria are summarized below. Additional detail on these scoring criteria can be found in Section 205 of the NPLH [program guidelines](#).

Table 5
Application Evaluation Criteria

Rating Category	Maximum Points	Summary
Percentage of Total Project Units Restricted to the Target Population	65	Percentage of total project units restricted as NPLH units, and use of CES, to refer NPLH-eligible households to available units and/or use of an alternate similar system to refer persons at-risk of chronic homelessness to NPLH units
Leverage of Development Funding	20	Ratio of the NPLH loan to other sources of committed development funding attributable to the NPLH units. Noncompetitive allocation funds may count as leveraged funds
Leverage of Rental or Operating Subsidies	35	Percentage of NPLH units that have committed non-HCD project-based or sponsor-based operating subsidies with terms substantially similar to that of other project-based rental or operating assistance
Readiness to Proceed	50	Percentage of total construction and permanent financing committed; completion of all necessary environmental clearances; land use approvals
Extent of On-Site and Off-Site Supportive Services	20	Points for case management provided on-site at the project, use of evidence-based practices to assist NPLH tenants to retain their housing; offering more services than required, and implementing resident involvement strategies
Past History of Evidence Based Practices	10	Points for prior experience of the lead service provider in implementing evidence-based practices recognized to lead to a reduction in homelessness, or other related use of evidenced-based practices to serve special needs populations

Table 6
Funds Distribution - Balance of State Counties Round 1

Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	30	\$126,228,871	\$96,180,615	23
Medium County	8	\$43,778,577	\$31,778,068	7
Small County	7	\$23,889,262	\$24,355,799	6
Total	45	\$193,896,710	\$152,314,482	36

Table 7
Funds Distribution - Balance of State Counties Round 2

Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	38	\$278,839,549	\$87,924,011	9
Medium County	14	\$68,736,599	\$56,290,613	12
Small County	9	\$30,041,759	\$30,059,536	9
Total	61	\$377,617,907	\$174,274,160	30

Table 8
Funds Distribution - Balance of State Counties Round 3

Allocation	Applications Received	Amounts Requested	Awards	Projects Funded
Large County	27	\$205,060,990	\$117,648,864	15
Medium County	13	\$78,282,411	\$48,376,664	7
Small County	3	\$20,935,802	\$20,935,802	3
Total	43	\$304,279,203	\$186,961,330	25

NPLH continues to be oversubscribed with more demand in the large and medium county set-asides than funds available; however, overall demand for competitive allocation funds has decreased from the previous year by approximately \$73 million, from approximately \$377 million in Round 2 to \$304 million in Round 3. This may be primarily due to additional money being available from other funding programs.

HCD anticipates that all three set-asides will be oversubscribed for Round 4, as this will be the last round of funding under the current bond allocation and because many counties in the small county set-aside have now secured developers and sites for development. As discussed further below, many small counties have received extensions to use their remaining noncompetitive allocation funds. Many plan to utilize these funds with additional funds secured through the competitive allocation to be able to provide affordable housing to more NPLH-eligible tenants.

Additional detail on BOS NPLH funded projects in Rounds 1 through 3 can be found in Appendix 1.²

² Applications for Round 4 funds are due in January 2022 and awards are anticipated in June 2022. Application and award data under the Round 4 NOFA will be available in the Department's Fiscal Year 21-22 annual report once published in December 2022.



Section IV - Noncompetitive Allocation

The noncompetitive allocation offers \$190 million in one-time funds to counties on an over-the-counter basis. Per NPLH program statute and guidelines, each county is eligible to receive a minimum of \$500,000 in additional funds proportionate to the number of unsheltered and sheltered homeless persons within the county based on the most recent homeless PIT Count as published by HUD as of the issuance of the Department's noncompetitive allocation NOFA.

Currently, counties access these funds by submitting eligible project applications, alone or in partnership with a development sponsor (developer). Projects seeking only noncompetitive allocation funds from the program are evaluated by the Department or the APC to ensure that they meet applicable underwriting standards and will be financially feasible for the minimum 55-year affordability period. In addition to financial feasibility requirements, applicants must satisfy other project threshold eligibility requirements including, but not limited to, the following:

- Eligible use of funds
- Minimum development team experience

³ Additional project threshold criteria not listed above are discussed in the NPLH program guidelines (section 202).

- Legal site control over the land and any remaining structures
- Supportive services and project amenities appropriate for the NPLH target population
- NPLH units integrated with other units within the building(s)
- Property management plan meets state Housing
- First requirements
- Adequate budget for environmental remediation and other necessary costs³

The Department issued the noncompetitive allocation NOFA in August of 2018. Since the typical noncompetitive allocation is under \$1 million, most counties have chosen to leverage their noncompetitive allocation funds with NPLH funds received competitively.

Applications for noncompetitive allocation funds were accepted on an ongoing basis through February 15, 2021. However, the Department has granted application deadline extensions through February 1, 2022, to 21 counties with funds remaining to commit. All noncompetitive funds not awarded through this final application process will revert to the competitive allocation for award by June 30, 2022.

Below is a summary of noncompetitive allocation activity as of October 2021. See Appendix 3 for individual county noncompetitive allocations and remaining balances.

Table 9
Noncompetitive Allocation Activity

NOFA Amount	\$190 Million
Applications Received ⁴	27
Counties	37
Funds Awarded	\$166,969,699
Funds Remaining	\$19,664,680
Counties with Extensions to submit Applications by February 1, 2022	21
Funds Returned to the Competitive Allocation	\$3,365,621

⁴ This figure includes applications proposing use of competitive allocation and noncompetitive allocation funds together, as well as those only requesting use of noncompetitive allocation funds.





Section V - Housing Production Outcomes

Construction Activity

There were 77 NPLH projects under construction as of October 15, 2021. This includes 39 in APC counties and 38 in BOS counties as shown below.

Table 10
NPLH Projects Under Construction as of October 15, 2021 - Alternative Process Counties

Allocation	Under Construction
Los Angeles	31
San Diego	4
San Francisco	1
Santa Clara	3
APC Subtotal	39

Balance of State Counties

Allocation	Under Construction
Large Counties	21
Medium Counties	10
Small Counties	7
Balance of State Subtotal	38
APC and BOS Construction Activity as of October 2021	77

NPLH also anticipates at least another 36 projects to start construction over the next 6-12 months. This includes 8 BOS NPLH projects that submitted applications for Tier 1 funding under the [California Housing Accelerator Program](#). The Department estimates that 50 NPLH-funded projects will complete construction in FY 21-22.

Rancho Sierra Senior Apartments in Ventura County | Photo Courtesy of Ventura County



Unit Projections

The Department estimates that projects awarded funds thus far, and projects with upcoming awards through the APCs, will produce 5,330 NPLH-assisted units. The commitment of NPLH funds to a project also makes it possible to leverage other needed financing for affordable housing development. Together, NPLH and other financing sources are estimated to create approximately 13,951 units of affordable housing through these funded projects. These numbers are expected to increase as the APCs continue to utilize their allocations, and as the Department makes additional awards in 2022.

Table 11.a
NPLH Estimated Unit Totals as of June 30, 2021 - Alternative Process Counties

Allocation	Under Construction
Los Angeles	2,248
San Diego	310
San Francisco	251
Santa Clara	366
APC Subtotal	3,175

Table 11.b
NPLH Estimated Unit Totals as of June 30, 2021 - Balance of State Counties

Allocation	Under Construction
Large Counties	1,232
Medium Counties	613
Small Counties	310
Balance of State Subtotal⁵	2,155
APC and BOS Projected NPLH Total as of June 30, 2021	5,330

⁵ Unit totals by county can be found in Appendices 1 and 2 of this report.

Section VI - Tenant Outcomes

Once projects have completed their construction or rehabilitation activities and have rented-up their NPLH units, counties are required to report annually on the outcome measures specified in Section 214 of the NPLH [program guidelines](#) for the NPLH-assisted units. This information is made available as part of this annual report, and will also be made available on the Department's [website](#).

These outcome measures include, but are not limited to, the following:

- Project location, services, and amenities;
- Number of individuals and households served, and their veteran status and qualification upon move-in as chronically homeless, homeless, or at-risk of chronic homelessness;
- The number of tenants who continue to have a Serious Mental Disorder or the number who are seriously emotionally disturbed children or adolescents, as defined under WIC Section 5600.3;
- Head of household gender, race, ethnicity, age;
- Current income levels, and changes in income

levels during the reporting period due to changes in public assistance, employment, or other cash or non-cash income;

- Whether new tenants were living on the streets or in shelters prior to move in;
- Whether tenants who moved out during the reporting period left for other permanent affordable housing, were institutionalized, or returned to homelessness; and,
- The number of tenants who died during the reporting period.
- If available, counties may also provide aggregated data on:
 - (1) emergency room visits for NPLH tenants before and after move-in;
 - (2) average number of hospital and psychiatric facility admissions and in-patient days before and after move-in; and
 - (3) number of arrests and returns to jail or prison before and after move-in.

Tenant outcome data for projects that have completed their initial rent-up is due to the Department annually

by August 1. As of October 15, 2021, seven NPLH projects have completed construction and are in the process of renting up 202 NPLH units. A snapshot of tenant outcome data for three of these projects for which data has been received is summarized below. Additional tenant outcome data for these three projects for the factors listed above is in Appendix 5. Tenant outcome data for other NPLH completed projects will be posted on the [NPLH webpage](#) as this data comes in and the reports are reviewed.

Prospect View in Butte County
Photo Courtesy of The Pacific Companies



Excerpts of Tenant Outcome Data for Three NPLH Completed Projects
 NPLH Units: 135; Total Current Occupants: 109
 Demographics for Household Members of NPLH-Occupied Units⁶

Table 12

Disability Type	Total
Serious Mental Illness under MHSA	113
Additional Co-Occurring Condition (e.g., substance use disorder, post-traumatic stress disorder)	113
Additional Developmental Disability	38

Table 13

Status Prior to Securing Housing	Total
Chronically Homeless	31
Homeless	69
Exiting Institution and At-Risk of Chronic Homelessness	13

Table 14

Gender	Total
Male	60
Female	53
Transgender	0
Gender Non-Conforming	0

Table 15

Race and Ethnicity	Total
American Indian or Alaskan Native	6
Asian	1
Blak/African Heritage	13
Native American/Hawaiian	4
White	94
Non-Hispanic/Non-Latino	97
Hispanic/Latino	16

⁶ Data may include current occupants as well as those who have moved out in the last 12 months. One project, Cathedral Palms Senior Apartments, is currently undergoing renovation so has current vacancies due to work being done on some of those units. This work should be complete in the first quarter of 2022.

Excerpts of Tenant Outcome Data for Three NPLH Completed Projects
 Housing Retention⁷ Prior Living Situation

Table 16

Length of Stay	Total
1 year or less	79
1-2 years	40
More than 2 years	0

Table 17

Move-Outs in the Last 12 Months	Total
Exit to other permanent housing	2
Exit to an institution (e.g., hospital, jail)	2
Return to homelessness	1
Death	1
Unknown	4

Table 18

	Total
Street, car, or other place not meant for human habitation	64
Emergency shelter, transitional housing, or other interim housing	41
Unknown	4

Participation in Supportive Services

Table 19

Supportive Services	Percent of Units Served ⁸
Case Management	100%
Food Assistance	35%
Mental Health Care	100%
Physical Health Care ⁹	52%
Substance Use Treatment Services	100%
Education or Employment Assistance	100%
Transportation Assistance	100%

⁷ Total number for Housing Retention data points may equal more than total occupants if there was a move out(s) during the reporting period.

⁸ Frequency or levels of supportive service provided are dictated by an individual's identified goals and case management plan. Differences in percentages above also account for differences in the types of services offered by the projects.

⁹ This percentage includes on-site physical health services only, and does not include tenants who may be receiving physical health care services off-site through a health provider not affiliated with the project.

Section VII - Future Program Modifications

The Department will allocate the remaining available funding under the NPLH Program by June 30, 2022. Any major program modifications undertaken by the Department from this point forward will likely be undertaken with an eye toward future bond or other funding for the program. Below are some key areas for statutory or administrative change that should be discussed with a broad array of program stakeholders and other interested parties should new funding become available.

Eligible Activities

- Should the list of eligible development costs be expanded for projects of fewer than 20 units?
- Should the program fund COSRs for a term longer than 20 years?
- Should APCs get flexibility to retain, and re-use returned funds from projects for NPLH-eligible purposes, rather than have these funds returned to HCD?
- Should funds be made available to counties for technical assistance? If so, how should these funds be targeted?

Tenant Eligibility

- Should the income limit for NPLH tenants be increased from 30 percent of AMI to 40 percent of AMI to address difficulties in qualifying people on SSI in counties with comparatively lower rents?
- How should the program continue to serve persons with serious mental illness who are exiting institutional settings? Does the definition of At-Risk of Chronic Homelessness need to be modified?
- Should requirements for additional outreach to underrepresented racial, ethnic, and other minority groups be established?

Eligible Applicants

- Should counties have the option of delegating their lead applicant authority to their project developer if the county only wants to play a supporting role in providing supportive services funding and coordination to a project?

Allocation Method

- Should funds be available through both a noncompetitive allocation and a competitive allocation? If so, how should available funding be split between the two, and what timing or other changes can be made to facilitate use of these funds together?
- Should NPLH BOS funds be allocated jointly with the Multifamily Housing Program (MHP), the Veterans Housing and Homelessness Prevention (VHHP) program, and others as part of the group of HCD multifamily programs under a common NOFA and application process?
- Should the threshold for becoming an APC be lowered from five percent (5%) to give more counties the option of administering their own allocation of NPLH funds?
- Should the APC option be extended to cities or tribal governments if they can commit to providing mental health services, and coordinating other needed supportive services for NPLH tenants for a minimum of 20 years?
- Should there be a set-aside for Native American tribal governments or organizations?
- Should set-asides mirror those of the low-income housing tax credit/ bond programs (CDLAC or TCAC)?
- Should HCD-administered NPLH funds still be available by formula allocation? If so, should

those formula factors change? Should allocations be split according to different geographic boundaries, or should a competition between counties of different population sizes remain?

Data Collection

- How can NPLH data collection efforts be improved to support broader state efforts involving data collection to address homelessness (e.g., Homeless Data Integration System)?
- What data should HCD or other partner organizations be collecting and publishing related to the specific disabilities of NPLH tenants?

Other Program Models

- What practices can be adopted from Homekey and other programs aimed at making permanent supportive housing available as quickly and cost-effectively as possible?
- Would flexibility to make program changes without the formal consultation mechanisms currently required under the NPLH statute be beneficial, such as currently exists with the Homekey and California Housing Accelerator programs?

HCD looks forward to continued work within NPLH in order to serve California's most vulnerable populations of persons living with serious mental illness who are homeless or exiting institutional settings. Questions regarding the information provided in this report can be directed to nplh@hcd.ca.gov.



Villages at Paragon in Fresno County
Photo Courtesy of Fresno Housing

Appendix 1: Balance of State Awards Through 2021

Program and County	# of Awards	Award Amounts	NPLH Assisted Units	Total New Housing Units	Total Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Alameda	15	\$120,679,337	320	979	24		New construction, acquisition and rehabilitation	\$694,432,766
Berkeley, City of	2	\$12,173,015	28	140			New construction	\$111,639,785
Butte	2	\$5,418,070	30	141			New construction	\$56,672,740
Contra Costa	3	\$11,841,577	31	188			New construction	\$133,984,202
El Dorado	1	\$3,395,283	10	65			New construction	\$21,514,521
Fresno	6	\$46,850,023	150	184	169		New construction, acquisition and rehabilitation	\$119,393,138
Humboldt	2	\$8,516,735	33	81			New construction	\$22,335,163
Kern	4	\$6,633,737	49	107			New construction	\$17,193,033
Kings	1	\$9,666,964	22	72			New construction	\$22,517,270
Madera	1	\$5,142,958	16	52			New construction	\$21,492,070
Marin	2	\$12,113,118	29	73			New construction	\$33,928,882
Mariposa	2	\$4,074,509	17	48			New construction	\$16,012,424
Mendocino	1	\$5,469,618	19	40			New construction	\$10,545,607
Merced	1	\$631,401	3	70			New construction	\$33,141,743
Mono	1	\$500,000	8	81			New construction	\$49,966,780
Monterey	3	\$12,636,367	37	201			New construction	\$94,631,594
Napa	1	\$7,921,804	32		66		Acquisition and rehabilitation	\$22,378,466
Nevada	2	\$3,013,212	18	41	6		New Construction and rehabilitation	\$10,448,639
Orange	8	\$44,918,569	155	468			New construction	\$213,701,126
Placer	1	\$2,751,317	20	79			New construction	\$28,535,793
Riverside	8	\$52,581,637	281	462	224		New construction, acquisition and rehabilitation	\$200,870,377
Sacramento	4	\$29,552,828	156	314	134		New construction, acquisition and rehabilitation	\$183,109,276
San Bernardino	1	\$2,591,000	12	112			New construction	\$41,324,962
San Joaquin	1	\$2,141,364	18	27	11		New construction, acquisition and rehabilitation	\$15,456,565
San Luis Obispo	3	\$22,940,650	54	118	6		New construction, acquisition and rehabilitation	\$33,176,789
San Mateo	1	\$1,740,281	9		57		Acquisition and rehabilitation	\$43,327,749
Santa Barbara	3	\$6,772,998	32	88			New construction	\$42,571,248

Santa Cruz	3	\$5,366,489	22	182			New construction	\$126,280,238
Shasta	2	\$7,034,576	30	98			New construction	\$32,976,980
Siskiyou	1	\$8,658,695	24	50			New construction	\$14,616,361
Solano	2	\$10,793,514	57	147			New construction	\$71,365,419
Sonoma	5	\$23,097,553	97	263			New construction	\$137,724,998
Stanislaus	2	\$9,380,382	66	35	107		New construction, acquisition and rehabilitation	\$10,637,503
Sutter	1	\$1,096,705	19	40			New construction	\$12,401,292
Tehama	1	\$4,658,655	15	32			New construction	\$7,864,083
Tulare	4	\$30,672,346	96	305			New construction	\$93,080,407
Ventura	2	\$13,597,314	51	106			New construction	\$51,627,600
Yolo	2	\$12,365,747	70	146			New construction	\$32,935,552
Yuba	1	\$3,373,963	19	41			New construction	\$11,652,592
Program Total:	106	\$572,764,311	2,155	5,676	804	0		\$2,897,465,732

Appendix 2: Alternative Process County Awards Through 2021

Program and County	# of Awards	Award Amounts	NPLH Assisted Units	Total New Housing Units	Total Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Los Angeles	2	\$ 540,949,581	2,248	4,820			Local Program, program admin	\$2,005,229,312
San Diego	3	\$93,044,897	310	971			Local Program, program admin	\$398,383,482
San Francisco	3	\$64,592,910	251	719			Local Program	\$435,474,807
Santa Clara	3	\$73,722,719	366	961			Local Program	\$560,807,922
Program Total	11	\$772,310,107	3,175	7,471	0	0		\$3,399,895,523

Appendix 3: NPLH NCA Allocation Balances October 2021

County Name	Allocation Amount	Noncompetitive Awarded	Noncompetitive Funds Remaining to Award*
Alameda	\$6,464,468	\$6,464,468	\$0
Alpine	\$500,000	\$0	\$0
Amador*	\$500,000	\$0	\$500,000
Berkeley	\$1,350,299	\$1,350,299	\$0
Butte	\$1,659,786	\$1,659,786	\$0
Calaveras*	\$500,000	\$0	\$500,000
Colusa*	\$500,000	\$0	\$500,000
Contra Costa	\$2,231,574	\$2,231,574	\$0
Del Norte	\$500,000	\$0	\$0
El Dorado	\$836,801	\$836,801	\$0
Fresno*	\$2,183,000	\$0	\$2,183,000
Glenn*	\$500,000	\$0	\$500,000
Humboldt	\$1,054,690	\$1,054,690	\$0
Imperial	\$1,602,885	\$0	\$0
Inyo*	\$500,000	\$0	\$500,000
Kern	\$1,125,469	\$1,125,469	\$0
Kings	\$500,000	\$500,000	\$0
Lake*	\$557,845	\$0	\$557,845
Lassen*	\$500,000	\$0	\$500,000
Los Angeles	\$75,259,413	\$75,259,413	\$0
Madera	\$617,522	\$617,522	\$0
Marin	\$1,551,535	\$1,551,535	\$0
Mariposa	\$500,000	\$500,000	\$0
Mendocino*	\$1,719,462	\$0	\$1,719,462
Merced	\$631,401	\$631,401	\$0
Modoc*	\$500,000	\$0	\$500,000
Mono	\$500,000	\$500,000	\$0
Monterey	\$3,938,610	\$3,938,610	\$0
Napa	\$500,000	\$500,000	\$0

Nevada	\$500,000	\$500,000	\$0
Orange	\$6,651,830	\$6,651,830	\$0
Placer*	\$921,458	\$902,280	\$19,178
Plumas*	\$500,000	\$0	\$500,000
Riverside	\$3,340,454	\$3,340,454	\$0
Sacramento	\$5,087,737	\$5,087,737	\$0
San Benito	\$732,713	\$0	\$0
San Bernardino	\$2,591,023	\$2,591,000	\$0
San Diego	\$12,713,886	\$12,713,886	\$0
San Francisco	\$9,519,091	\$9,519,091	\$0
San Joaquin	\$2,141,364	\$2,141,364	\$0
San Luis Obispo*	\$1,562,638	\$1,493,335	\$69,303
San Mateo	\$1,740,281	\$1,740,281	\$0
Santa Barbara*	\$2,582,696	\$1,950,000	\$632,696
Santa Clara	\$10,262,970	\$10,262,970	\$0
Santa Cruz	\$3,122,563	\$3,122,563	\$0
Shasta	\$889,538	\$889,538	\$0
Sierra*	\$500,000	\$0	\$500,000
Siskiyou	\$500,000	\$500,000	\$0
Solano	\$1,711,136	\$1,711,136	\$0
Sonoma*	\$3,935,834	\$0	\$3,935,834
Stanislaus*	\$2,306,517	\$0	\$2,306,517
Sutter Yuba	\$1,096,705	\$1,096,705	\$0
Tehama	\$500,000	\$500,000	\$0
Tri-City (Claremont, La Verne, Pomona)*	\$1,140,736	\$0	\$1,140,736
Trinity*	\$500,000	\$0	\$500,000
Tulare	\$925,621	\$925,621	\$0
Tuolumne*	\$500,000	\$0	\$500,000
Ventura*	\$1,600,109	\$0	\$1,600,109
Yolo	\$638,340	\$608,340	\$0
TOTAL	\$190,000,000	\$166,969,699	\$19,664,680

*County has requested and received an extension to submit an application(s) no later than February 1, 2022 proposing use of their remaining NCA funds.

Appendix 4: Prop 2 2019-21 NPLH Summary

Proposition 2, No Place Like Home (NPLH) through June 30, 2021	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Noncompetitive Allocation							
Alternative Process Counties⁵							
Los Angeles	\$75,259,413	\$75,259,413	\$0	\$67,733,472	\$7,525,941		264
San Diego	\$12,713,886	\$12,713,886	\$0	\$4,918,871	\$1,271,389	\$6,523,626	47
San Francisco	\$9,519,091	\$9,519,091	\$0	\$9,519,091			44
Santa Clara	\$10,262,970	\$10,262,970	\$0	\$10,262,970			54
Alternative Process County Subtotal	\$107,755,360	\$107,755,360	\$0	\$92,434,404	\$8,797,330	\$6,523,626	409
Balance of State							
Large County Allocation	\$35,157,286	31,374,177	\$3,783,109	31,374,177			71
Medium County Allocation	\$26,598,871	18,494,607	\$8,104,264	18,494,607			63
Small County Allocation	\$17,122,862	\$9,345,555	\$7,777,307	\$9,345,555			27
Balance of State County Subtotal	\$78,879,019	\$59,214,339	\$19,664,680	\$59,214,339	\$0	\$0	161
Noncompetitive Allocation Total⁶	\$186,634,379	\$166,969,699	\$19,664,680	\$151,648,743	\$8,797,330	\$6,523,626	570
Competitive Allocation⁷							
Alternative Process Counties							
Los Angeles		\$465,690,168		\$419,121,151	\$46,569,017		1,984
San Diego		\$80,331,011		\$64,482,817	\$8,033,101	\$7,815,093	263
San Francisco		\$55,073,819		\$55,073,819			207
Santa Clara		\$63,459,749		\$59,363,969	\$4,095,780		312
Alternative Process County Subtotal	\$932,641,659	\$664,554,747	\$268,086,912	\$598,041,756	\$58,697,898	\$7,815,093	2,766
Balance of State							
Large County Allocation		\$301,753,490		\$236,936,272		\$64,817,218	1,161
Medium County Allocation		\$136,445,345		\$103,507,605		\$32,937,740	550
Small County Allocation		\$75,351,137		\$48,035,623		\$27,315,514	283
Balance of State County Subtotal	\$746,034,701	\$513,549,972	\$232,484,729	\$388,479,500	\$0	\$125,070,472	1,994
Competitive Allocation Subtotal.	\$1,678,676,360	\$1,178,104,719	\$500,571,641	\$986,521,256	\$58,697,898	\$132,885,565	4,760
Total NPLH Program	\$1,865,310,739	\$1,345,074,418	\$520,236,321	\$1,138,169,999	\$67,495,228	\$139,409,191	5,330

Bond Authorization	\$2,000,000,000
HCD Administrative Costs (5%)	\$100,000,000
Reserves to Prevent Defaults	\$9,500,000
Bond Costs	\$25,189,261
NPLH Project Costs	\$1,865,310,739

Footnotes

- Funding has been awarded but may not have been disbursed.
- Capital costs are all project development costs, not including any Capitalized Operating Subsidy Reserve or Local Administration costs.
- Capitalized Operating Subsidy Reserves are reserves established to address project operating deficits attributable to NPLH assisted units.
- Most projects using Noncompetitive Allocation funds from the Large, Medium, and Small County allocations also used Competitive Allocation funds. The NPLH Unit count for Noncompetitive Allocation funds shown in the Noncompetitive Allocation unit count is an unduplicated number representing projects that only used Noncompetitive Allocation funds from NPLH, and did not also use Competitive Allocation funds. Project unit numbers for projects using both Competitive Allocation and Noncompetitive Allocation funds and projects using only Competitive Allocation funds are represented in the Competitive Allocation unit count.
- Alternative Process Counties have five percent or more of the statewide homeless population and have been designated by HCD to administer their own allocation of NPLH funds.
- A total of \$3,365,621 million from six Counties has transferred from the Noncompetitive Balance of State to the Competitive Allocation since no documentation was submitted by the County of their intent to apply for their remaining Noncompetitive Allocation funds.
- Total amounts available to each of the Alternative Process Counties and the Large Medium and Small allocations from the Competitive Allocation are determined by formula in individual Notices of Funding Availability (NOFAs). The amounts available listed above are estimates based on the amounts that have been committed thusfar, but do not reflect changes due to the operation of the formula or other changes that may occur prior to the final commitment of funds.

Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021

Bayview Heights

Project Specific Data			
Project Name:	Bayview Heights	Did This Project Receive NPLH APC Funding	No
Total number of Project units:	51	Number of non-restricted units:	1
Number of NPLH-assisted units:	19	Number of restricted units:	50
Contract Number:	18-NPLH-12676	Fiscal Year of This Report:	2020
List the Project's amenities (ie: transit, pool, community center). (Section 214 (e) 1)		computer room, community rooms, community garden	
Occupancy Data – NPLH Units			
1. On the date that this report was prepared, were the NPLH units occupied by households not exceeding the maximum allowable 30% AMI income and rent limit? (Section 214 (e) 9)			
a. Enter number of units at or below 10% AMI	0		
b. Enter number of units at or below 15% AMI not listed above	0		
c. Enter number of units at or below 20% AMI not listed above	0		
d. Enter number of units at or below 25% AMI not listed above	0		
e. Enter number of units at or below 30% AMI not listed above	19		
f. Enter number of units above 30% AMI	0		
2. What is the Project Head of Household Gender population distribution? (Section 214, (e) 8)			
a. Number of Male Head of Household	16		
b. Number of Female Head of Household	3		
c. Number of Trans Female Head of Household	0		
d. Number of Trans Male Head of Household	0		
e. Number of Gender Non-Conforming Head of Household	0		
3. What is the Project Head of Household Race population distribution? (Section 214, (e) 8)			
a. Number of American Indian/Alaskan Native Head of Household	2		
b. Number of Asian Head of Household	0		
c. Number of Black/African American Head of Household	0		
d. Number of Native American/Hawaiian Head of Household	0		
e. Number of White Head of Household	17		
4. What is the Project Head of Household Ethnicity population distribution? (Section 214, (e) 8)			
a. Number of Non-Hispanic Latino Head of Household	17		
b. Number of Hispanic/Latino Head of Household	2		
5. What is the average age of the Head of Household? (Section 214, (e) 8)			
	53		
6. What is the Project's Referral Source distribution? (Section 214 (e) 14)			
a. Number of referrals from State Dept. of Development Regional Centers	0		
b. Number of referrals from County Behavioral Health Dept. or Service Provider	0		
c. Number of referrals from Coordinated Entry System	19		
d. Number of referrals from other source	0		

7. How many tenants in NPLH-assisted units served in active duty in the US Armed Forces? (Section 214 (e) 12)	1
8. What is the Project's Head of Household Tenant Welfare Diagnosis population distribution? (Section 214 (e) 13)	
a. Number of Head of Household with no diagnosis consistent with WIC 5600.3	0
b. Number of Head of Household diagnosed Serious Mental Disorder as per WIC 5600.3	19
c. Number of Head of Household diagnosed Seriously Emotionally Disturbed Child/Adolescent as per WIC 5600.3	0
9. What is the number of Head of Household diagnosed with a physical, mental, or emotional impairment, including an impairment caused by alcohol or drug abuse, post-traumatic stress disorder, or brain injury that is expected to be long continuing or indefinite duration, substantially impedes the individual's ability to live independently, could be improved by the provision of more suitable housing conditions? (Section 214 (e) 16)	19
10. What is the number of Head of Household diagnosed with a developmental disability, as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)? (Section 214 (e) 16)	5
11. What is the number of Head of Household diagnosed with (C) The disease of acquired immunodeficiency syndrome (AIDS) or any condition arising from human immunodeficiency virus (HIV)? (Section 214 (e) 16)	1
12. What is the Prior Living Situation population distribution for NPLH-assisted units? (Section 214 (e) 11) Note: The terms Chronic Homeless, At-Risk of Chronic Homelessness, and Homeless in (a) (b) and (c) below are defined in Section 101.	
a. Number of NPLH-assisted unit occupants whose prior living situation is described as "Chronic Homeless"	19
b. Number of NPLH-assisted unit occupants whose prior living situation is described as "At- Risk of Chronic Homelessness"	0
c. Number of NPLH-assisted unit occupants whose prior living situation is described as "Homeless"	0
13. Of the tenants whose prior living situation was "on the streets," (including a vehicle or other place not meant for human habitation), how long was this their prior living status? (Section 214 (e) 15)	
a. Number of Head of Household prior living situation One Night or Less	0
b. Number of Head of Household prior living situation Two to Six Nights	0
c. Number of Head of Household prior living situation One Week or More But Less Than One Month	1
d. Number of Head of Household prior living situation One Month or More But Less Than 90 Days	3
e. Number of Head of Household prior living situation 90 Days or More But Less Than 1 Year	9
f. Number of Head of Household prior living situation 1 Year or Longer	11
g. Number of Head of Household prior living situation Unknown or Refused	0
14. Of the tenants whose prior living situation was any of the following: emergency shelter, safe haven, transitional, or interim housing, how long was this their prior living status? (Section 214 (e) 15)	
a. Number of HOH prior living situation One Night or Less	0
b. Number of HOH prior living situation Two to Six Nights	0
c. Number of HOH prior living situation One Week or More But Less Than One Month	0
d. Number of HOH prior living situation One Month or More But Less Than 90 Days	0
e. Number of HOH prior living situation 90 Days or More But Less Than 1 Year	1
f. Number of HOH prior living situation 1 Year or Longer	0
g. Number of HOH prior living situation Unknown or Refused	0

Appendix 5: NPLH Tenant Outcome Data October 15, 2021

Bayview Heights Continued

15. Of the tenants who vacated the Project during the reporting period, how many exited to any of the following destinations: (Section 214 (e) 17)	
a. Number of Households which vacated to other Permanent Housing	1
b. Number of Households which vacated to the street, emergency shelter, transitional housing, or safe haven	1
c. Number of Households which vacated to an institutional destination	0
16. Of those Households which vacated to an institutional destination, how many exited to: (Section 214 (e) 17)	
a. hospitalization or psychiatric hospitalization	0
b. residential substance use treatment facility	0
c. skilled nursing facility	0
d. jail or prison	0
e. unknown	0
17. Number of Households whose Length of Stay as of the date of this report's submission is: (Section 214 (e) 10)	
a. 12 months or less	11
b. between 12 months and 24 months	14
c. more than 24 months	0
Occupancy, Income and Rent Limit Requirements	
1. List the average Project vacancy rate for the last 12 months (reporting period): (Section 214, (e) 6)	
	2%
2. List the average NPLH-assisted unit vacancy rate for the last 12 months (reporting period): (Section 214, (e) 7)	
	10%
3. List the number of tenants that died during the last 12 months (reporting period): (Section 214 (e) 18)	
	1
4. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in employment income during the reporting period	0
b. had a decrease in employment income during the reporting period	0
c. had no change in employment income during the reporting period	0
5. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in non-employment cash income during the reporting period	4
b. had a decrease in non-employment cash income during the reporting period	0
c. had no change in non-employment cash income during the reporting period	15
6. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in total cash income during the reporting period	4
b. had a decrease in total cash income during the reporting period	0
c. had no change in total cash income during the reporting period	15

Supportive Service Providers					
Provider Name	Lead Service Provider	Address	Contact Person	Phone Number	Type of Agreement in Effect ie: MOU, Commitment Letter, Index Number
Humboldt County Dept. of Health and Human Services	Yes	REDACTED	REDACTED	REDACTED	1

Supportive Services								
Supportive Service Currently Provided	Service Type (HMIS Category)	Population Served	Provided On-Site	Off-site Service Location <input type="checkbox"/>	Percent SH Units Served	Percent SNP Units Served	Index Number	Frequency of Service Available
Case management	Case Management	SH	X		100%		1	As Needed
Peer support activities	Outreach/Engagement	SH	X		100%		1	As Needed
Substance use services	Substance Abuse Treatment/Services	SH	X		100%		1	As Needed
Linkage to physical health care	Case Management	SH	X		100%		1	As Needed
Benefits counseling and advocacy	Case Management	SH	X		100%		1	As Needed
Basic housing retention skills / Life Skills	Life Skills	SH	X		100%		1	As Needed
Services for co-occurring mental and physical disabilities	Health/Medical Care	SH	X		100%		1	As Needed
Recreational and social activities	Outreach/Engagement	SH	X		100%		1	As Needed
Educational services	Education	SH		REDACTED	100%		1	As Needed
Employment services	Employment and Training Services	SH		REDACTED	100%		1	As Needed
Access to other services	Mental Health Care/Counseling	SH	X		100%		1	As Needed
Mental Health Care	Health/Medical Care	SH	X		100%		1	As Needed
Crisis Service Referrals	Mental Health Care/Counseling	SH	X		100%		1	As Needed
Transportation	Transportation	SH	X		100%		1	As Needed

Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021
Cathedral Palms Senior Apartments

Project Specific Data			
Project Name:	Cathedral Palms Senior Apartments	Did This Project Receive NPLH APC Funding	No
Total number of Project units:	224	Number of non-restricted units:	2
Number of NPLH-assisted units:	68	Number of restricted units:	222
Contract Number:	18-NPLH-12663	Fiscal Year of This Report:	FY 2020
List the Project's amenities (ie: transit, pool, community center). (Section 214 (e) 1)		2 pools 1 hot tub, laundry facility, community room, two designated smoking areas, BBQ area	
Occupancy Data – NPLH Units			
1. On the date that this report was prepared, were the NPLH units occupied by households not exceeding the maximum allowable 30% AMI income and rent limit? (Section 214 (e) 9)			
a. Enter number of units at or below 10% AMI	0		
b. Enter number of units at or below 15% AMI not listed above	0		
c. Enter number of units at or below 20% AMI not listed above	0		
d. Enter number of units at or below 25% AMI not listed above	0		
e. Enter number of units at or below 30% AMI not listed above	38		
f. Enter number of units above 30% AMI	0		
2. What is the Project Head of Household Gender population distribution? (Section 214, (e) 8)			
a. Number of Male Head of Household	23		
b. Number of Female Head of Household	15		
c. Number of Trans Female Head of Household	0		
d. Number of Trans Male Head of Household	0		
e. Number of Gender Non-Conforming Head of Household	0		
3. What is the Project Head of Household Race population distribution? (Section 214, (e) 8)			
a. Number of American Indian/Alaskan Native Head of Household	0		
b. Number of Asian Head of Household	0		
c. Number of Black/African American Head of Household	5		
d. Number of Native American/Hawaiian Head of Household	1		
e. Number of White Head of Household	32		
4. What is the Project Head of Household Ethnicity population distribution? (Section 214, (e) 8)			
a. Number of Non-Hispanic Latino Head of Household	33		
b. Number of Hispanic/Latino Head of Household	5		
5. What is the average age of the Head of Household? (Section 214, (e) 8)			
	65		
6. What is the Project's Referral Source distribution? (Section 214 (e) 14)			
a. Number of referrals from State Dept. of Development Regional Centers	0		
b. Number of referrals from County Behavioral Health Dept. or Service Provider	0		
c. Number of referrals from Coordinated Entry System	38		
d. Number of referrals from other source	0		

7. How many tenants in NPLH-assisted units served in active duty in the US Armed Forces? (Section 214 (e) 12)	4
8. What is the Project's Head of Household Tenant Welfare Diagnosis population distribution? (Section 214 (e) 13)	
a. Number of Head of Household with no diagnosis consistent with WIC 5600.3	0
b. Number of Head of Household diagnosed Serious Mental Disorder as per WIC 5600.3	38
c. Number of Head of Household diagnosed Seriously Emotionally Disturbed Child/Adolescent as per WIC 5600.3	0
9. What is the number of Head of Household diagnosed with a physical, mental, or emotional impairment, including an impairment caused by alcohol or drug abuse, post-traumatic stress disorder, or brain injury that is expected to be long continuing or indefinite duration, substantially impedes the individual's ability to live independently, could be improved by the provision of more suitable housing conditions? (Section 214 (e) 16)	38
10. What is the number of Head of Household diagnosed with a developmental disability, as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)? (Section 214 (e) 16)	10
11. What is the number of Head of Household diagnosed with (C) The disease of acquired immunodeficiency syndrome (AIDS) or any condition arising from human immunodeficiency virus (HIV)? (Section 214 (e) 16)	0
12. What is the Prior Living Situation population distribution for NPLH-assisted units? (Section 214 (e) 11) Note: The terms Chronic Homeless, At-Risk of Chronic Homelessness, and Homeless in (a) (b) and (c) below are defined in Section 101.	
a. Number of NPLH-assisted unit occupants whose prior living situation is described as "Chronic Homeless"	12
b. Number of NPLH-assisted unit occupants whose prior living situation is described as "At-Risk of Chronic Homelessness"	13
c. Number of NPLH-assisted unit occupants whose prior living situation is described as "Homeless"	13
13. Of the tenants whose prior living situation was "on the streets," (including a vehicle or other place not meant for human habitation), how long was this their prior living status? (Section 214 (e) 15)	
a. Number of Head of Household prior living situation One Night or Less	0
b. Number of Head of Household prior living situation Two to Six Nights	0
c. Number of Head of Household prior living situation One Week or More But Less Than One Month	0
d. Number of Head of Household prior living situation One Month or More But Less Than 90 Days	1
e. Number of Head of Household prior living situation 90 Days or More But Less Than 1 Year	6
f. Number of Head of Household prior living situation 1 Year or Longer	12
g. Number of Head of Household prior living situation Unknown or Refused	0
14. Of the tenants whose prior living situation was any of the following: emergency shelter, safe haven, transitional, or interim housing, how long was this their prior living status? (Section 214 (e) 15)	
a. Number of HOH prior living situation One Night or Less	0
b. Number of HOH prior living situation Two to Six Nights	1
c. Number of HOH prior living situation One Week or More But Less Than One Month	0
d. Number of HOH prior living situation One Month or More But Less Than 90 Days	1
e. Number of HOH prior living situation 90 Days or More But Less Than 1 Year	16
f. Number of HOH prior living situation 1 Year or Longer	0
g. Number of HOH prior living situation Unknown or Refused	1

Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021

Cathedral Palms Senior Apartments Continued

15. Of the tenants who vacated the Project during the reporting period, how many exited to any of the following destinations: (Section 214 (e) 17)	
a. Number of Households which vacated to other Permanent Housing	0
b. Number of Households which vacated to the street, emergency shelter, transitional housing, or safe haven	0
c. Number of Households which vacated to an institutional destination	0
16. Of those Households which vacated to an institutional destination, how many exited to: (Section 214 (e) 17)	
a. hospitalization or psychiatric hospitalization	0
b. residential substance use treatment facility	0
c. skilled nursing facility	0
d. jail or prison	0
e. unknown	2
17. Number of Households whose Length of Stay as of the date of this report's submission is: (Section 214 (e) 10)	
a. 12 months or less	38
b. between 12 months and 24 months	0
c. more than 24 months	0
Occupancy, Income and Rent Limit Requirements	
1. List the average Project vacancy rate for the last 12 months (reporting period): (Section 214, (e) 6)	
	0%
2. List the average NPLH-assisted unit vacancy rate for the last 12 months (reporting period): (Section 214, (e) 7)	
	0%
3. List the number of tenants that died during the last 12 months (reporting period): (Section 214 (e) 18)	
	0
4. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in employment income during the reporting period	0
b. had a decrease in employment income during the reporting period	0
c. had no change in employment income during the reporting period	0
5. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in non-employment cash income during the reporting period	0
b. had a decrease in non-employment cash income during the reporting period	0
c. had no change in non-employment cash income during the reporting period	38
6. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in total cash income during the reporting period	0
b. had a decrease in total cash income during the reporting period	0
c. had no change in total cash income during the reporting period	0

Supportive Service Providers						
Provider Name	Lead Service Provider	Address	Contact Person	Phone Number	Type of Agreement in Effect ie: MOU, Commitment Letter,	Index Number
RUHS-Behavioral Health	Yes	REDACTED	REDACTED	REDACTED	Cooperative	1
Hope through Housing Foundation	No	REDACTED	REDACTED	REDACTED	MOU with Partnership	2

Supportive Services								
Supportive Service Currently Provided	Service Type (HMIS Category)	Population Served	Provided On-Site	Off-site Service Location	Percent SH Units Served	Percent SNP Units Served	Index Number	Frequency of Service Available
Case Management	Case Management	SH	X		100%		1, 2	Daily
Employment Services	Employment and Training Services	SH	X		100%		1	As Needed
Food/Meal Services	Food/Meals/Nutritional Services	SH	X		100%		1	Daily
Physical health care/linkage to physical health care	Health/Medical Care	SH	X		100%		1	As Needed
Basic housing retention skills	Life Skills	SH	X		100%		1	Daily
Mental health care / co-occurring mental health	Mental Health Care/Counseling	SH	X	Various RUHS- BH Clinics and on-site as needed	100%		1	Daily
Recreational and social activities / Peer support	Other	SH	X		100%		1	Daily
Substance use services	Substance Abuse Treatment/Services	SH	X	Various RUHS- BH Clinics and on-site as needed	100%		1	As Needed
Transportation	Transportation	SH	X		100%		1	As Needed
Educational services	Education	SH	X		100%		1	Daily
Legal Services	Criminal Justice/Legal Services	SH	X		100%		1	As Needed
Benefits counseling and advocacy	Case Management	SH	X		100%		1	As Needed



Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021
Kansas House

Project Specific Data				
Project Name:	Kansas House		Did This Project Receive NPLH APC Funding	No
Total number of Project units:	103	Number of non-restricted units:		Project City: Modesto
Number of NPLH-assisted units:	48	Number of restricted units:	103	Total # of occupants in NPLH-assisted units: 52
Contract Number:	20-NPLH-14571	Fiscal Year of This Report:	2021	
List the Project's amenities (ie: transit, pool, community center). (Section 214 (e) 1)			Furnished (includes CARE package), washer/dryer combo, stove, refrigerator, electricity, internet, cable, water/trash/sewer and a Community Room	
Occupancy Data – NPLH Units				
1. On the date that this report was prepared, were the NPLH units occupied by households not exceeding the maximum allowable 30% AMI income and rent limit? (Section 214 (e) 9)				
a. Enter number of units at or below 10% AMI	0			
b. Enter number of units at or below 15% AMI not listed above	0			
c. Enter number of units at or below 20% AMI not listed above	0			
d. Enter number of units at or below 25% AMI not listed above	0			
e. Enter number of units at or below 30% AMI not listed above	56			
f. Enter number of units above 30% AMI	0			
2. What is the Project Head of Household Gender population distribution? (Section 214, (e) 8)				
a. Number of Male Head of Household	21			
b. Number of Female Head of Household	35			
c. Number of Trans Female Head of Household	0			
d. Number of Trans Male Head of Household	0			
e. Number of Gender Non-Conforming Head of Household	0			
3. What is the Project Head of Household Race population distribution? (Section 214, (e) 8)				
a. Number of American Indian/Alaskan Native Head of Household	4			
b. Number of Asian Head of Household	1			
c. Number of Black/African American Head of Household	8			
d. Number of Native American/Hawaiian Head of Household	3			
e. Number of White Head of Household	45			
4. What is the Project Head of Household Ethnicity population distribution? (Section 214, (e) 8)				
a. Number of Non-Hispanic Latino Head of Household	47			
b. Number of Hispanic/Latino Head of Household	9			
5. What is the average age of the Head of Household? (Section 214, (e) 8)				
	49			
6. What is the Project's Referral Source distribution? (Section 214 (e) 14)				
a. Number of referrals from State Dept. of Development Regional Centers	0			
b. Number of referrals from County Behavioral Health Dept. or Service Provider	56			
c. Number of referrals from Coordinated Entry System	0			
d. Number of referrals from other source	0			
7. How many tenants in NPLH-assisted units served in active duty in the US Armed Forces? (Section 214 (e) 12)				
	0			

8. What is the Project's Head of Household Tenant Welfare Diagnosis population distribution? (Section 214 (e) 13)	
a. Number of Head of Household with no diagnosis consistent with WIC 5600.3	0
b. Number of Head of Household diagnosed Serious Mental Disorder as per WIC 5600.3	56
c. Number of Head of Household diagnosed Seriously Emotionally Disturbed Child/Adolescent as per WIC 5600.3	0
9. What is the number of Head of Household diagnosed with a physical, mental, or emotional impairment, including an impairment caused by alcohol or drug abuse, post-traumatic stress disorder, or brain injury that is expected to be long continuing or indefinite duration, substantially impedes the individual's ability to live independently, could be improved by the provision of more suitable housing conditions? (Section 214 (e) 16)	
	56
10. What is the number of Head of Household diagnosed with a developmental disability, as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)? (Section 214 (e) 16)	
	23
11. What is the number of Head of Household diagnosed with (C) The disease of acquired immunodeficiency syndrome (AIDS) or any condition arising from human immunodeficiency virus (HIV)? (Section 214 (e) 16)	
	0
12. What is the Prior Living Situation population distribution for NPLH-assisted units? (Section 214 (e) 11) Note: The terms Chronic Homeless, At-Risk of Chronic Homelessness, and Homeless in (a) (b) and (c) below are defined in Section 101.	
a. Number of NPLH-assisted unit occupants whose prior living situation is described as "Chronic Homeless"	0
b. Number of NPLH-assisted unit occupants whose prior living situation is described as "At- Risk of Chronic Homelessness"	0
c. Number of NPLH-assisted unit occupants whose prior living situation is described as "Homeless"	56
13. Of the tenants whose prior living situation was "on the streets," (including a vehicle or other place not meant for human habitation), how long was this their prior living status? (Section 214 (e) 15)	
a. Number of Head of Household prior living situation One Night or Less	0
b. Number of Head of Household prior living situation Two to Six Nights	1
c. Number of Head of Household prior living situation One Week or More But Less Than One Month	2
d. Number of Head of Household prior living situation One Month or More But Less Than 90 Days	2
e. Number of Head of Household prior living situation 90 Days or More But Less Than 1 Year	6
f. Number of Head of Household prior living situation 1 Year or Longer	10
g. Number of Head of Household prior living situation Unknown or Refused	1
14. Of the tenants whose prior living situation was any of the following: emergency shelter, safe haven, transitional, or interim housing, how long was this their prior living status? (Section 214 (e) 15)	
a. Number of HOH prior living situation One Night or Less	1
b. Number of HOH prior living situation Two to Six Nights	2
c. Number of HOH prior living situation One Week or More But Less Than One Month	6
d. Number of HOH prior living situation One Month or More But Less Than 90 Days	2
e. Number of HOH prior living situation 90 Days or More But Less Than 1 Year	6
f. Number of HOH prior living situation 1 Year or Longer	5
g. Number of HOH prior living situation Unknown or Refused	0
15. Of the tenants who vacated the Project during the reporting period, how many exited to any of the following destinations: (Section 214 (e) 17)	
a. Number of Households which vacated to other Permanent Housing	1
b. Number of Households which vacated to the street, emergency shelter, transitional housing, or safe haven	0
c. Number of Households which vacated to an institutional destination	1

Appendix 5: NPLH Tenant Outcome Data as of October 15, 2021
Kansas House Continued

16. Of those Households which vacated to an institutional destination, how many exited to: (Section 214 (e) 17)	
a. hospitalization or psychiatric hospitalization	0
b. residential substance use treatment facility	0
c. skilled nursing facility	0
d. jail or prison	1
e. unknown	2
17. Number of Households whose Length of Stay as of the date of this report's submission is: (Section 214 (e) 10)	
a. 12 months or less	30
b. between 12 months and 24 months	26
c. more than 24 months	0
Occupancy, Income and Rent Limit Requirements	
1. List the average Project vacancy rate for the last 12 months (reporting period): (Section 214, (e) 6)	
	11%
2. List the average NPLH-assisted unit vacancy rate for the last 12 months (reporting period): (Section 214, (e) 7)	
	10%
3. List the number of tenants that died during the last 12 months (reporting period): (Section 214 (e) 18)	
	0
4. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in employment income during the reporting period	0
b. had a decrease in employment income during the reporting period	0
c. had no change in employment income during the reporting period	56
5. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in non-employment cash income during the reporting period	12
b. had a decrease in non-employment cash income during the reporting period	1
c. had no change in non-employment cash income during the reporting period	43
6. For tenants who leased or remained in NPLH Assisted Units during the reporting period, list the number of households which: (Section 214 (e) 19)	
a. had an increase in total cash income during the reporting period	12
b. had a decrease in total cash income during the reporting period	1
c. had no change in total cash income during the reporting period	43

Provide if available for the 12-month Reporting Period (Section 214 g):	Quantitative data if available
# of emergency room visits before move-in	2
# of emergency room visits after move-in	18
Average # of psych facility, hospital, and in-patient days before move-in	4
Average # of psych facility, hospital, and in-patient days after move-in	6
# of arrests and returns to jail/prison before move-in	1
# of arrests and returns to jail/prison after move-in	2

Supportive Service Providers						
Provider Name	Lead Service Provider	Address	Contact Person	Phone Number	Type of Agreement in Effect ie: MOU, Commitment Letter,	Index Number
BHRS	Yes	REDACTED	REDACTED	REDACTED	MOU	1

Supportive Services								
Supportive Service Currently Provided	Service Type (HMIS Category)	Population Served	Provided On-Site	Off-site Service Location <input type="checkbox"/>	Percent SH Units Served	Percent SNP Units Served	Index Number	Frequency of Service Available
Case Management	Case Management	SH	X	Multiple sites, please read comment	100%		1	As Needed
Employment Services	Employment and Training Services	SH	X	Multiple sites, please read comment	100%		1	As Needed
Basic housing retention	Life Skills	SH	X	Multiple sites, please read comment	100%		1	As Needed
Mental health counseling/linkage to mental	Mental Health Care/Counseling	SH	X	Multiple sites, please read comment	100%		1	As Needed
Substance use services	Substance Abuse Treatment/Services	SH	X	Multiple sites, please read comment	100%		1	As Needed
Linkage to physical health care	Health/Medical Care	SH		refer to their PCP. We currently do not have a method to track	100%		1	As Needed
Education services	Education	SH		We currently do not have a method to track this services.	100%		1	As Needed
Transportation	Transportation	SH	X		100%		1	As Needed
Peer support	Other	SH		REDACTED	100%		1	As Needed
Recreational and social activities	Other	SH		REDACTED	100%		1	As Needed
Benefits Counseling and Advocacy	Other	SH	X		100%		1	As Needed

Explanations
Percentage of SH units served are based on the 102 units at location. BHRS has staff on site Monday thru Friday and on call Saturday and Sunday. BHRS Treatment Teams provide 1:1 and/or group services. Treatment Team sites are located at the following locations: REDACTED



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Kensington Homes in Los Angeles County
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