



# INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

915 CAPITOL MALL, ROOM 590

SACRAMENTO, CA 95814

PHONE: 916-653-2799

# GRANT FUNDING



- **\$142,500,000** “capital funding” to increase capacity in communities for
  - Crisis residential treatment (\$125,000,000)
  - Crisis stabilization (\$15,000,000)
  - Mobile crisis support (\$2,500,000)
- **\$6,800,000** “personnel funding” to staff mobile crisis support teams
  - Mental Health Services Act funding (\$4,000,000)
  - Federal reimbursement estimate

# FUNDING ALLOCATIONS



## FIVE REGIONS



## CAPITAL FUNDING TOTALING THE FOLLOWING MAXIMUMS PER REGION\*

BAY AREA REGION  
\$26,000,000

CENTRAL VALLEY REGION  
\$25,000,000

LOS ANGELES REGION  
\$40,000,000

SOUTHERN REGION  
\$45,000,000

SUPERIOR REGION  
\$ 6,500,000

\* REGIONAL MAXIMUMS APPLY UNTIL JANUARY 1, 2016

# PROGRAM TIMELINE



- **June 27, 2013** – SB 82 signed into law
- **August 30, 2013** (Sacramento), **September 5, 2013** (Oakland), **September 11, 2013** (Santa Ana), **September 13, 2013** (Fresno), **September 16, 2013** (Webinar) – *Public Forums*
- **November 21, 2013** – Emergency regulations became effective
- **November 22, 2013** – First Funding Round opened for applications
- **December 3, 2013** (Sacramento) and **December 17, 2013** (Webinar) – *Informational Session for Applicants*
- **January 22, 2014** – First Funding Round closed for applications
- **April 24, 2014** – Board approval of Final Allocations
- **May 15, 2014** – *Next Steps for Grantees* webinar
- **June 19, 2014** – *Application Information Session – Second Funding Round* webinar
- **July 14, 2014** – Second Funding Round opens for applications
- **September 15, 2014** – Second Funding Round closes for applications
- **Late September 2014** – Anticipated permanent regulation approval by OAL

# APPLICATIONS APPROVED BY REGION AND COUNTY



	Crisis Residential Capital	Crisis Residential Beds	Crisis Stabilization Capital	Crisis Stabilization Beds	Mobile Crisis Support Capital	Mobile Crisis Support Vehicles	Mobile Crisis Support Personnel	Staff
<b>Superior Region</b>								
Butte	\$ 867,425.00	10	-	-	-	-	-	-
Lake	-	-	-	-	\$ 114,035.09	2	\$ 142,228.00	2
Mendocino	-	-	-	-	-	-	\$ 40,713.18	0.5
Nevada	-	-	\$ 500,000.00	4	-	-	-	-
<b>Central Region</b>								
Fresno	-	-	\$ 794,795.45	16	-	-	-	-
Merced, Madera, Tuolumne, Calaveras, Mariposa	\$ 2,010,627.00	12	-	-	-	-	-	-
Sacramento	-	-	-	-	\$ 54,696.49	2	\$ 211,590.52	4
San Joaquin	-	-	\$ 1,836,783.50	8	\$ 206,400.00	3	\$ 465,520.62	6
Yolo	-	-	-	-	\$ 177,500.00	5	-	-
<b>Bay Area Region</b>								
Alameda	\$ 4,806,949.37	16	-	-	-	-	-	-
Contra Costa	-	-	-	-	\$ 175,324.55	3	\$ 376,186.69	3.25
Marin	-	-	-	-	\$ 87,200.00	2	\$ 352,168.05	4
Monterey	-	-	-	-	\$ 193,615.80	5	-	-
Napa	-	-	-	-	-	-	-	-
Santa Clara	\$ 3,963,106.00	30	-	-	-	-	-	-
Santa Clara	-	-	\$ 736,842.11	8	-	-	-	-
Sonoma	-	-	\$ 2,000,000.00	18	-	-	-	-
<b>Southern Region</b>								
Riverside	\$ 3,778,935.00	16	\$ 2,102,065.00	12	\$ 176,000.00	6	\$ 599,415.22	13
San Diego	\$ 3,688,468.00	14	-	-	-	-	-	-
San Luis Obispo	-	-	-	-	\$ 67,377.00	2	-	-
Santa Barbara	\$ 450,000.00	8	\$ 1,500,000.00	10	\$ 50,000.00	2	\$ 663,525.96	10
Ventura	-	-	\$ 1,134,777.11	13	\$ 282,277.93	7	-	-
<b>Los Angeles Region</b>								
Los Angeles	\$ 35,000,000.00	560	\$ 4,210,526.31	54	\$ 559,233.00	4	\$ 1,122,941.18	15
<b>Grand Totals</b>	<b>\$ 54,565,510.37</b>	<b>666</b>	<b>\$ 14,815,789.48</b>	<b>143</b>	<b>\$ 2,143,659.86</b>	<b>43</b>	<b>\$ 3,974,289.42</b>	<b>57.75</b>

# REMAINING FUNDS BY PROGRAM AND REGION



## By Program\*

<b>Total Remaining:</b>	Crisis Residential	\$70,434,489.63
	Crisis Stabilization	\$184,210.52
	Mobile Crisis Support (MCS)	\$356,340.14
	MCS Personnel	\$25,710.58

## By Region\*

### Superior Region:

Crisis Residential	\$4,834,329.39
Crisis Stabilization	\$184,210.52
Mobile Crisis Support (MCS)	-
MCS Personnel	-

### Central Region:

Crisis Residential	\$19,919,197.56
Crisis Stabilization	-
Mobile Crisis Support (MCS)	-
MCS Personnel	\$24,653.56

### Bay Area Region:

Crisis Residential	\$14,036,962.17
Crisis Stabilization	-
Mobile Crisis Support (MCS)	-
MCS Personnel	\$1,057.02

### Southern Region:

Crisis Residential	\$31,556,281.21
Crisis Stabilization	-
Mobile Crisis Support (MCS)	\$213,818.75
MCS Personnel	-

### Los Angeles Region:

Crisis Residential	\$87,719.30
Crisis Stabilization	-
Mobile Crisis Support (MCS)	\$142,521.39
MCS Personnel	-

\* Please note these sums are approximate and may be subject to adjustment

# NEXT PHASE: DISBURSEMENTS & REPORTING



- Signed Grant Agreement
- Readiness Assessment
- Grantee Reporting Requirements

## **Two times per year (minimum)**

- ✓ Activities performed to get project going
- ✓ Summary of costs
- ✓ Summary of data and outcomes
- ✓ Summary of other funding sources
- ✓ Summary of remaining work
- ✓ Population served

# AUTHORITY

## REPORTING REQUIREMENTS



- ✓ May 1, 2014
- ✓ May 1, 2015
- ✓ Description of projects awarded funding
- ✓ Amount of each grant
- ✓ Description of other funding sources
- ✓ Total grants issued
- ✓ Description of project operations, implementation and population served

# SCORING CRITERIA



- Four key criteria
- Designed to promote community based care
- End goal of reducing unnecessary hospitalizations, recidivism, and law enforcement costs
- 100 points possible:
  - 1) Access and capacity for community - *30 points*
  - 2) Continuum of care - *20 points*
  - 3) Outcomes - *20 points*
  - 4) Readiness and feasibility - *30 points*

# ADDITIONAL FUNDING NEEDS



- Crisis Stabilization
- Mobile Crisis Support

# CONTACT INFORMATION

CHFFA'S website: <http://www.treasurer.ca.gov/chffa>

CHFFA's Email: [CHFFA@treasurer.ca.gov](mailto:CHFFA@treasurer.ca.gov)

CHFFA's phone number: (916) 653-2799

