

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

January 25, 2024

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018, for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On April 27, 2023 the Authority approved a seventh amendment to Resolution Number MH 2014-06, granting the County an extension to the open and operational milestone condition to March 31, 2024, as well as extending the grant period and resolution expiration dates to July 31, 2024.

Funding for the MCST and CSU programs have been fully disbursed. A total of \$35,000,000 was allocated to the CRTP program, and as of December 2023, the Authority has disbursed \$14,000,000 based on the percentage of beds that are open and operational; the remaining \$21,000,000 will be disbursed as more CRTP beds become open and operational.

The Authority will continue to actively monitor the projects to ensure execution of service provider contracts and licensure.

The last update was presented to the Authority on October 26, 2023. The County's 20th quarterly update is summarized on the following pages.

October 2023 QUARTERLY UPDATE

The County reports that the UCC and nine of the 15 CRTPs are open and operational, five CRTPs are currently on track of being open and operational on or before the March 31, 2024 milestone condition deadline, and one CRTP is not on track of being open and operational before the March 31, 2024 deadline. The County plans to submit a milestone condition deadline as well as a grant period and resolution expiration date extension request before the deadline in March 2024. Of the remaining six CRTPs, three have already obtained Community Care Licensing (CCL) but are not open and operational due to staffing challenges; two are pending CCL licenses and staffing, and one CRTP is still pending execution of the service agreement, CCL license, and staffing.

Below are updates for each facility located on the four campuses throughout Los Angeles County. Please note that a contracted service provider is not allowed to operate more than one facility at each campus. The service providers selected by the County to operate the CRTP facilities are: Telecare, Central Star Behavioral Health, Valley Star Behavioral Health, Stars Behavioral Health, CRTP, Inc. (formerly Bel Air Health Services). One of the CRTPs located at the LAC+USC campus is pending service provider selection. The County selected Pacifica to operate the UCC at the Olive View campus.

LAC+USC Campus (4 CRTPs, 64 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on October 30, 2023.
- Valley Star Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by January 29, 2024, instead of the previously reported date of December 18, 2023.
- The fourth service provider withdrew its proposal. The County is expecting to select a new service provider by January 31, 2024, instead of the previously reported date of October 31, 2023; to execute a service provider agreement by January 31, 2024, instead of the previously reported date of December 15, 2023; and to receive licensing and become open and operational by April 30, 2024, instead of the previously reported date of March 31, 2024.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

- Valley Star Behavioral Health: The facility started providing services on February 15, 2023.

Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):

- CRTP:
 - Telecare: The facility started providing services on December 12, 2022.
 - Central Star Behavioral Health: The facility started providing services on May 17, 2023.
 - Valley Star Behavioral Health: The facility started providing services on November 27, 2023.
 - Stars Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by January 29, 2024, instead of the previously reported date of December 18, 2023, as Staff should be hired by then.
 - CRT Program, Inc. (formerly Bel Air Health Services): The service provider agreement was executed on September 1, 2023. The service provider is actively recruiting staff, and CCL licensing review has been scheduled for January 2024. The County now anticipates the program to be open and operational by March 15, 2024, instead of the previously reported date of January 31, 2024.
- UCC:
 - Pacifica: The facility started providing services on August 22, 2022.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on January 17, 2023.
- Valley Star Behavioral Health: The facility started providing services on June 14, 2023.
- Stars Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by January 29, 2024, instead of the previously reported date of November 13, 2023, due to delays with fire inspection.
- CRT Program, Inc. (formerly Bel Air Health Services): The service provider agreement was executed on September 1, 2023. The service provider is actively recruiting staff, and the CCL licensing review is scheduled for January 2024. The County anticipates the program to be open and operational March 15, 2024, instead of the previously reported date of January 31, 2024.

Crisis Residential Treatment Program Status

Service Provider	LAC+USC Campus (4 CRTPs, 64 beds)	MLK Campus (1 CRTP, 16 beds)	Olive View Campus (5 CRTPs, 80 beds)	Rancho Los Amigos Campus (5 CRTPs, 80 beds)
Telecare	Open and operational		Open and operational	Open and operational
Central Star Behavioral Health	Open and operational		Open and operational	Open and operational
Valley Star Behavioral Health	Pending open and operational	Open and operational	Open and operational	Open and operational
Stars Behavioral Health			Pending open and operational	Pending open and operational
CRT Program, Inc. (Formerly Bel Air Health Services)			Pending licensing and open and operational	Pending licensing and open and operational
TBD	Pending service provider selection and agreement execution, licensing, and open and operational			