

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of Fresno	Application Number:	MH-01-02-022
Lead Grantee:	Department of Behavioral Health 4411 East Kings Canyon Fresno, CA 93702	Authority Meeting Date:	April 24, 2014
		Resolution Number:	MH 2014-04
County to be Served:	Fresno	Total Recommended Amount:	\$794,795.45

Project Title: Coordinated Crisis Response and Stabilization Center

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program:** 16 new beds
- Mobile Crisis Support Team**

Summary of Project:

The County of Fresno (the "County") will construct an eight-bed Youth Crisis Stabilization unit and expand the existing adult Crisis Stabilization unit by eight beds. These units will be part of a broader project that will include an additional 16-bed Youth Psychiatric Health Facility (PHF), and a 10-bed Medical Triage and Sobering Center. The County is envisioning a unified sub-campus where critical social and community support services are co-located providing an effective service model for existing county conditions. The current campus includes a 16-bed adult PHF, a 12-bed adult Crisis Stabilization unit, and the County's outpatient mental health and substance use disorder services for adults. A broad-based coalition of community stakeholders is working together to address mental health care challenges in Fresno and implement cost-effective and resource efficient solutions. The crisis stabilization program would provide greater access and capacity to serve an additional 4,713 clients annually. The County anticipates that the program will be operational by November 1, 2014. Grant funds will be used to construct and renovate the Youth and Adult Stabilization units and to equip and furnish them. The proposed funding is less than the requested amount because the Authority has deemed some costs ineligible and the amount represents the totality of remaining funding for the region after higher scoring applications are funded. The County has identified alternative funding sources in order to implement the Crisis Stabilization programs as envisioned. The difference in funding needed to implement the program as proposed is committed by the County through Mental Health Realignment, EPSDT and MHSA funds. Staff is assured that these resources are feasible and the project has the capacity to generate sufficient revenue to sustain its activities.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Stabilization	\$ 2,900,000.00	\$ 1,317,966.00 ¹	\$ 794,795.45 ²

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Staff has deemed some costs ineligible.

² This amount reflects the totality of remaining funding for the region after higher-scoring applications are funded.

RESOLUTION NO. MH 2014-04

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF FRESNO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Fresno (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$794,795.45 for the eligible project (the “Project”), which consists of no more than \$794,795.45 for crisis stabilization capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$794,795.45 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on July 31, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires July 31, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Fresno as follows:

The County of Fresno (the “County”) will construct an eight-bed Youth Crisis Stabilization unit and expand the existing adult Crisis Stabilization unit by eight beds. These units will be part of a broader project that will include an additional 16-bed Youth Psychiatric Health Facility (PHF), and a 10-bed Medical Triage and Sobering Center. The County anticipates that the program will be operational by November 1, 2014. Grant funds will be used to construct and renovate the Youth and Adult Stabilization units and to equip and furnish them.

Summary of Amount:

Program	Approved Grant Amount
Crisis Stabilization	\$ 794,795.45