

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of Lake	Application Number:	MH-02-26-013
Lead Grantee:	Behavioral Health Services 6302 13th Avenue Lucerne, CA 95458	Authority Meeting Date:	April 24, 2014
		Resolution Number:	MH 2014-05
		Total Recommended Amount:	\$256,263.09
County to be Served:	Lake		

Project Title: Lake County Mobile Crisis Support Team Project

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program**
- Mobile Crisis Support Team:** 2 new vehicles and 2 new staff

Summary of Programs:

The County of Lake (the “County”) will establish two Mobile Crisis Teams to be located in the City of Clearlake and the City of Lucerne that will increase access to consumers experiencing a mental health crisis. Currently, the County’s system of care consists of one full-time Mental Health Specialist. The addition of two staff will increase system capacity by 42% (80 hours/week), allowing the County to connect consumers to the entire continuum of pre and post crisis supports. The County anticipates it will have a minimum cost savings of \$364,689.00 in the reduction of inpatient hospitalizations and emergency room psychiatric services, and \$12,600 in law enforcement costs associated with emergency room waiting times. The proposed timeline for providing services is estimated at 60 days from Board approval. The capital funds will be used to purchase two vehicles, and equipment. The project appears to have the capacity to generate sufficient revenue to sustain its activities.

Summary of Amounts:

Program	Amount Requested	Eligible Amounts	Recommended Amounts	Expected Federal Financial Participation ¹
Mobile Crisis Capital	\$ 117,275.00	\$ 114,035.09 ²	\$ 114,035.09	
Mobile Crisis Personnel	\$ 154,078.00	\$ 142,228.00 ³	\$ 142,228.00	\$ 152,148.13
Total	\$ 271,353.00	\$ 256,263.09	\$ 256,263.09	

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.
² This is the regional maximum available for mobile crisis capital funding in the Superior Region.
³ Based on 12 months of personnel funding.

RESOLUTION NO. MH 2014-05

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF LAKE**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Lake (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$256,263.09 for the eligible project (the “Project”), which consists of no more than \$114,035.09 for mobile crisis capital costs, and \$142,228.00 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$256,263.09 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2014.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2014.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Lake as follows:

The County of Lake (the “County”) will establish two mobile crisis teams to be located in the City of Clearlake and the City of Lucerne to increase access to consumers experiencing a mental health crisis. The proposed timeline for providing services is estimated at 60 days from Board approval. The capital funds will be used to purchase two vehicles, and equipment.

Summary of Amounts:

Program	Approved Grant Amount	Expected Federal Financial Participation
Mobile Crisis Capital	\$ 114,035.09	
Mobile Crisis Personnel	\$ 142,228.00	\$ 152,148.13

Total \$ 256,263.09