

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of Riverside	Application Number:	MH-04-51-004
Lead Grantee:	Department of Mental Health	Authority Meeting Date:	April 24, 2014
	4095 County Circle Drive	Resolution Number:	MH 2014-13
	Riverside, CA 92503	Total Recommended Amount:	\$6,656,415.22
County to be Served:	Riverside		

Project Title: Crisis Support Center Campus and Mobile Support Response Program

- Crisis Residential Treatment Program:** 16 new beds
- Crisis Stabilization Treatment Program:** 12 new beds
- Mobile Crisis Support Team:** 6 new vehicles and 13 new staff

Summary of Programs:

Crisis Residential Treatment Program

The County of Riverside (the "County") will establish a Crisis Residential Treatment Program, which will increase capacity by adding 16 new beds. The program will be the County's first new peer-to-peer enhanced crisis residential program intended to serve the Western Region, and it projects to expand access to serve approximately 1,168 individuals. The program will provide a home-like service environment with 24/7 access for diversion alternatives to non-emergency department based services and involuntary inpatient treatment. This program will provide the ability to continue the robust peer recovery approach introduced by the proposed co-located peer crisis stabilization program. The funds will be used to construct, furnish and equip a building, and finance information technology. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Crisis Stabilization Treatment Program

The County will establish a Crisis Stabilization Treatment Program that will provide urgent care/crisis support for up to 23 hours per encounter and increase capacity by adding point in time capacity. The program will operate 7 days a week, 24 hours a day. The program will provide voluntary peer-to-peer enriched engagement and support in addition to clinical and psychiatric assessment, crisis intervention, and supportive therapy to individuals who are experiencing a mental health crisis. The service environment will be designed to be homelike. The building is strategically located next to its existing crisis stabilization program. The funds will be used to construct, furnish and equip a building, and finance information technology. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Mobile Crisis Support Team Program

The County will establish a Mobile Crisis Support Team in each of its three regional service areas to increase access and respond to areas with the highest rates of law enforcement initiated involuntary holds. The teams will respond to requests from local law enforcement to assess and intervene with persons in emotional crisis. A team will consist of two members, a Behavioral Health Specialist or Clinical Therapist and a Mental Health Peer Specialist. The current continuum of care does not include field based crisis intervention, and this proposed program will fill that gap. The funds will be used to purchase three vehicles, equip them and to fund the salaries of 13 staff members. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amounts	Recommended Amounts	Expected Federal Financial Participation ¹
Crisis Residential	\$ 3,778,935.00	\$ 3,778,935.00	\$ 3,778,935.00	
Crisis Stabilization	\$ 2,102,065.00	\$ 2,102,065.00	\$ 2,102,065.00	
Mobile Crisis Capital	\$ 176,000.00	\$ 176,000.00	\$ 176,000.00	
Mobile Crisis Personnel	\$ 1,033,477.00	\$ 599,415.22 ²	\$ 599,415.22	\$ 416,542.78
Total	\$ 7,090,477.00	\$ 6,656,415.22	\$ 6,656,415.22	

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.

² Based on 12 months of personnel funding at 59% of total annual operating costs.

RESOLUTION NO. MH 2014-13

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF RIVERSIDE**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Riverside (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$6,656,415.22 for the eligible project (the “Project”), which consists of no more than \$3,778,935.00 for crisis residential treatment capital costs, \$2,102,065.00 for crisis stabilization capital costs, \$176,000.00 for mobile crisis capital costs, and \$599,415.22 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$6,656,415.22 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2016.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2016.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Riverside as follows:

Crisis Residential Treatment Program

The County of Riverside (the "County") will establish a Crisis Residential Treatment Program, which will increase capacity by adding 16 new beds. The program will be the County's first new peer-to-peer enhanced crisis residential program intended to serve the Western Region. The program will provide a home-like service environment with 24/7 access for diversion alternatives to non-emergency department based services and involuntary inpatient treatment. This program will provide the ability to continue the robust peer recovery approach introduced by the proposed co-located peer crisis stabilization program. The funds will be used to construct, furnish and equip a building, and finance information technology.

Crisis Stabilization Treatment Program

The County will establish a Crisis Stabilization Treatment Program that will provide urgent care/crisis support for up to 23 hours per encounter. The program will operate 7 days a week, 24 hours a day. The program will provide voluntary peer-to-peer enriched engagement and support in addition to clinical and psychiatric assessment, crisis intervention, and supportive therapy to individuals who are experiencing a mental health crisis. The service environment will be designed to be homelike. The building is strategically located next to its existing crisis stabilization program. The funds will be used to construct, furnish and equip a building, and finance information technology.

Mobile Crisis Support Team Program

The County will establish a mobile crisis support team in each of its three regional service areas to increase access and respond to areas with the highest rates of law enforcement initiated involuntary holds. The teams will respond to requests from local law enforcement to assess and intervene with persons experiencing a mental health crisis. A team will consist of two members, a behavioral health specialist or clinical therapist and a mental health peer specialist. The funds will be used to purchase three vehicles, equip them and to fund the salaries of 13 staff members.

Summary of Amounts:

Program	Approved Grant Amount	Expected Federal Financial Participation
Crisis Residential	\$ 3,778,935.00	
Crisis Stabilization	\$ 2,102,065.00	
Mobile Crisis Capital	\$ 176,000.00	
Mobile Crisis Personnel	\$ 599,415.22	\$ 416,542.78

Total \$ 6,656,415.22