

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated	County of Sacramento	Application Number:	MH-01-01-020
Lead Grantee:	7001-A East Parkway, Suite 300 Sacramento, CA 95823	Authority Meeting Date:	April 24, 2014
		Resolution Number:	MH 2014-14
		Total Recommended Amount:	\$266,287.01
County to be Served:	Sacramento		

Project Title: Expanded Crisis Response Services

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program**
- Mobile Crisis Support Team:** 2 new vehicles and 4 new staff

Summary of Program:

The County of Sacramento (the "County") will implement two Mobile Crisis Support Teams tailored to two distinct geographic areas: the downtown corridor and the suburban and rural unincorporated south area of the county. Understanding and de-criminalizing mental illness is the goal of this partnership program with law enforcement. The County estimates this new program will provide timely intervention, assessment, and appropriate linkage to community resources to over 2,500 consumers and family members in need of mental health services annually. The grant funds will be used to purchase and equip two unmarked police cars, finance information technology, and to fund one-year of personnel costs. Mobile Crisis Support Team program implementation and service delivery are anticipated within six months of final allocation of grant funding. The County's mobile crisis capital funding is only \$54,696.49, which represents the totality of the remaining funds for the region after higher scoring applications are funded. The County intends to use Mental Health Services Act (MHSA) funding for costs that are not covered by the grant and is confident that the MHSA Steering Committee will support this initiative. Staff believes that these resources are feasible. The project appears to have the capacity to generate sufficient revenue to sustain its activities.

Summary of Amounts:

Program	Amount Requested	Eligible Amounts	Recommended Amounts	Expected Federal Financial Participation ¹
Mobile Crisis Capital	\$ 123,429.00	\$ 123,429.00	\$ 54,696.49 ²	
Mobile Crisis Personnel	\$ 802,362.00	\$ 211,590.52 ³	\$ 211,590.52	\$ 147,037.48

Total \$ 925,791.00 \$ 335,019.52 \$ 266,287.01

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County, subject to the County's allocation of sufficient funding to complete the Project and staff's confirmation the Project is sustainable.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.
² This amount reflects the totality of remaining funding for the region after higher-scoring applications are funded.
³ Based on 12 months of personnel funding at 59% of total annual operating costs.

RESOLUTION NO. MH 2014-14

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SACRAMENTO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Sacramento (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$266,287.01 for the eligible project (the “Project”), which consists of no more than \$54,696.49 for mobile crisis capital costs, and \$211,590.52 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$266,287.01 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on March 31, 2015. This approval is conditioned upon the Grantee’s allocation of sufficient funding to complete the Project and Staff’s determination the Project is sustainable.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires March 31, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Sacramento as follows:

The County of Sacramento (the “County”) will implement two Mobile Crisis Support Teams tailored to two distinct geographic areas: the downtown corridor and the suburban and rural unincorporated south area of the county. The grant funds will be used to purchase and equip two unmarked police cars, finance information technology, and to fund one-year of personnel costs. Mobile Crisis Support Team program implementation and service delivery are anticipated within six months of final allocation of grant funding.

Summary of Amounts:

Program	Approved Grant Amount	Expected Federal Financial Participation
Mobile Crisis Capital	\$ 54,696.49	
Mobile Crisis Personnel	\$ 211,590.52	\$ 147,037.48

Total \$ 266,287.01