

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Designated Lead Grantee:	County of Santa Barbara Alcohol, Drug and Mental Health Services 300 N. San Antonio Road, Bldg 1 Santa Barbara, CA 93110	Application Number:	MH-04-55-009
		Authority Meeting Date:	April 24, 2014
		Resolution Number:	MH 2014-18
		Total Recommended Amount:	\$2,663,525.96
County to be Served:	Santa Barbara		

Project Title: Crisis System of Care

- Crisis Residential Treatment Program:** 8 new beds
- Crisis Stabilization Treatment Program:** 10 new beds
- Mobile Crisis Support Team:** 2 new vehicles and 10 new staff

Summary of Programs:

Crisis Residential Treatment Program

The County of Santa Barbara (the "County") will establish a non-institutional Crisis Residential Treatment Program for mental health clients to receive up to 30 days of respite, peer support, and linkages to ongoing services and resources. The program will increase capacity by adding eight new beds. Approximately 190 consumers annually will have access to crisis residential services as a result. A County owned low-income residence is currently under consideration for renovation. Services will be provided by a local nonprofit contract provider. The funds will be used for renovation, furnishings and equipment.

Crisis Stabilization Treatment Program

The County will partner with Cottage Hospital to establish its first-ever Crisis Stabilization Unit, which is designed to provide a safe, nurturing, short-term emergency treatment alternative to hospitalization for individuals experiencing a mental health emergency. The County identified a building located three blocks from Cottage Hospital that can accommodate up to 10 consumers daily for stays up to 23 hours. The environment will be designed to be comfortable and non-clinical to provide a calming experience. A minimum of 3,650 client contacts can be handled annually, eliminating the backlog at the hospital's emergency department while providing patients with a more appropriate, less restrictive, environment and immediate treatment for de-escalation of crisis symptoms. Services will be provided by the County in close partnership with Cottage Hospital. The funds will be used to purchase, renovate, furnish and equip a building.

Mobile Crisis Support Team Program

The County will establish a Mobile Crisis Support Team for the City of Lompoc, which is the only service area without a team. It is one of the three largest population centers in the County, and will complete its continuum of care. The program will provide rapid response in mental health emergencies. The program will dramatically decrease response times, expedite transfer to appropriate care, and relieve overburdened medical and law enforcement personnel. A team will consist of a Peer Recovery Assistant, a Mental Health Specialist, and a Psychiatric Nurse. Services will be provided by the County. The funds will be used to purchase two vehicles and fund the salaries of 10 staff members.

Staff evaluated the plan for all three programs and they are likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amounts	Recommended Amounts	Expected Federal Financial Participation ¹
Crisis Residential	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	
Crisis Stabilization	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	
Mobile Crisis Capital	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Mobile Crisis Personnel	\$ 790,000.00	\$ 737,500.00 ²	\$ 663,525.96 ³	\$ 512,500.00
Total	\$ 2,790,000.00	\$ 2,737,500.00	\$ 2,663,525.96	

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.

² Based on 12 months of personnel funding at 59% of total annual operating costs.

³ This amount reflects the totality of remaining funding for the region after higher-scoring applications are funded.

RESOLUTION NO. MH 2014-18

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SANTA BARBARA**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Santa Barbara (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$2,663,525.96 for the eligible project (the “Project”), which consists of no more than \$450,000.00 for crisis residential treatment capital costs, \$1,500,000.00 for crisis stabilization capital costs, \$50,000.00 for mobile crisis capital costs, and \$663,525.96 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$2,663,525.96 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on July 1, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires July 1, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Santa Barbara as follows:

Crisis Residential Treatment Program

The County of Santa Barbara (the “County”) will establish a non-institutional Crisis Residential Treatment Program for mental health clients to receive up to 30 days of respite, peer support, and linkages to ongoing services and resources. The program will increase capacity by adding eight new beds. A County owned low-income residence is currently under consideration for renovation. Services will be provided by a local nonprofit contract provider. The funds will be used for renovation, furnishings and equipment.

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Mobile Crisis Support Team Program

The County will establish a mobile crisis support team for the City of Lompoc, which is the only service area without a team. The program will provide rapid response in mental health emergencies. A team will consist of a peer recovery assistant, a mental health specialist, and a psychiatric nurse. Services will be provided by the County. The funds will be used to purchase two vehicles and fund the salaries of 10 staff members.

Summary of Amounts:

Program	Approved Grant Amount	Expected Federal Financial Participation
Crisis Residential	\$ 450,000.00	
Crisis Stabilization	\$ 1,500,000.00	
Mobile Crisis Capital	\$ 50,000.00	
Mobile Crisis Personnel	\$ 663,525.96	\$ 512,500.00

Total \$ 2,663,525.96