

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

Investment in Mental Health Wellness Grant Program

STAFF SUMMARY

Designated County of Merced **Application Number:** MH-01-07-36
Lead Grantee: Department of Mental Health **Authority Meeting Date:** December 4, 2014
2222 M Street **Resolution Number:** MH 2014-24
Merced, CA 95340 **Total Recommended Amount:** \$1,536,372.00

Counties to be Served: Merced, Madera, Tuolumne, Calaveras, Mariposa, Stanislaus

Project Title: Six-County Central Valley Collaborative to Expand and Enhance Continuum of Care Options

- Crisis Residential Treatment Program:** 4 new beds
- Crisis Stabilization Program**
- Mobile Crisis Support Team**

Summary of Project:

The County of Merced (the “County”) will expand upon a Crisis Residential Treatment (“CRT”) Program that was previously approved for a Grant in the first funding round. The expansion will increase capacity from 12 beds to 16 beds and add Stanislaus County to the regional collaborative effort. The CRT Program builds on each county’s strengths while increasing access and capacity for mental health services within the continuum of care. As the largest and most accessible of the six counties, Merced, as the lead applicant, will construct a 16-bed CRT unit that will provide an alternative to hospitalization. Currently, there are no CRT facilities in any of the six counties. Turning Point Community Programs, a non-profit partner with a long demonstrated history of providing crisis residential services in Sacramento County, will operate this CRT Program. The counties anticipate a 20% decrease in the number of hospitalizations within one year of the CRT Program implementation, and services are expected to commence on October 1, 2015. Grant funds will be used to renovate, furnish, and equip a building and finance three months of start-up costs. In addition, information technology costs and a vehicle are being funded to facilitate the connection between the CRT Program facility located in Merced County and the five other counties. The recommended amount is less than the amount requested because the applicant’s construction costs decreased since the application was submitted on September 15, 2014. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Residential Treatment	\$ 1,987,250.00	\$ 1,536,372.00	\$ 1,536,372.00

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

RESOLUTION NO. MH 2014-24

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF MERCED**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Merced (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$1,536,372.00 for the eligible project (the “Project”), which consists of no more than \$1,536,372.00 for crisis residential treatment capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$1,536,372.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on March 31, 2016.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires March 31, 2016.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Merced as follows:

The County of Merced (the “County”) will expand upon a Crisis Residential Treatment (“CRT”) Program that was previously approved for a Grant in the first funding round. The expansion will increase capacity from 12 beds to 16 beds and add Stanislaus County to the regional collaborative effort. The CRT Program builds on each county’s strengths while increasing access and capacity for mental health services within the continuum of care. As the largest and most accessible of the six counties, Merced, as the lead applicant, will construct a 16-bed CRT unit that will provide an alternative to hospitalization. Currently, there are no CRT facilities in any of the six counties. Turning Point Community Programs, a non-profit partner with a long demonstrated history of providing crisis residential services in Sacramento County, will operate this CRT Program. The counties anticipate a 20% decrease in the number of hospitalizations within one year of the CRT Program implementation, and services are expected to commence on October 1, 2015. Grant funds will be used to renovate, furnish, and equip a building and finance three months of start-up costs. In addition, information technology costs and a vehicle are being funded to facilitate the connection between the CRT Program facility located in Merced County and the five other counties. The recommended amount is less than the amount requested because the applicant’s construction costs decreased since the application was submitted on September 15, 2014.

Summary of Amount:

Program	Approved Grant Amount
Crisis Residential Treatment	\$ 1,536,372.00