CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY **Investment in Mental Health Wellness Grant Program** STAFF SUMMARY

Designated County of San Bernardino **Lead Grantee:** Department of Behavioral Health

> 303 East Vanderbilt Way San Bernardino, CA 92415

Application Number: MH-04-52-34 **Authority Meeting Date: Resolution Number:** MH 2014-26

December 4, 2014

Total Recommended Amount: \$3,945,906.00

County to be Served: San Bernardino

Project Title: County of San Bernardino Department of Behavioral Health Expansion of Access to Community Based Mental Health Crisis Services

⊠ Crisis Residential Treatment Program: 16 new beds

☐ Crisis Stabilization Program: ☐ Mobile Crisis Support Team

Summary of Project:

The County of San Bernardino (the "County"), will construct a new 16-bed Crisis Residential Treatment ("CRT") Program to serve adults ages 18 and older in the central region of the County. The CRT Program services will be specialized to provide crisis intervention for individuals diagnosed with co-occurring substance use and mental health disorders in a safe home-like environment. The average length of stay is expected to be up to two weeks. The County estimates that the CRT Program will reduce disposition time for visits to emergency rooms and psychiatric inpatient utilization rates, as well as reduce law enforcement involvement on mental health crisis calls. Grant funds will be used for the construction of a new building, the purchase of furnishings and equipment, and for information technology costs. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested			Recommended Amount	
Crisis Residential Treatment	\$ 3,945,906.00	\$	3,945,906.00	\$	3,945,906.00

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

RESOLUTION NO. MH 2014-26

A RESOLUTION OF THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY APPROVING EXECUTION AND DELIVERY OF GRANT FUNDING UNDER THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM TO THE COUNTY OF SAN BERNARDINO

WHEREAS, The California Health Facilities Financing Authority (the "Authority"), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the "Act") and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Fresno ("Grantee") against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$3,945,906.00 for the eligible project (the "Project"), which consists of no more than \$3,945,906.00 for crisis residential treatment capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

- Section 1. The Authority hereby approves a grant in a total amount not to exceed \$3,945,906.00 to complete the Project as described in the Grantee's application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2016.
- Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.
- Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

<u>Section 4.</u> The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

<u>Section 5.</u> This Resolution expires June 30, 2016.

Date Approved:	

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Bernardino as follows:

The County of San Bernardino (the "County"), will construct a new 16-bed Crisis Residential Treatment ("CRT") Program to serve adults ages 18 and older in the central region of the County. The CRT Program services will be specialized to provide crisis intervention for individuals diagnosed with co-occurring substance use and mental health disorders in a safe home-like environment. The average length of stay is expected to be up to two weeks. The County estimates that the CRT Program will reduce disposition time for visits to emergency rooms and psychiatric inpatient utilization rates, as well as reduce law enforcement involvement on mental health crisis calls. Grant funds will be used for the construction of a new building, the purchase of furnishings and equipment, and for information technology costs.

Summary of Amount:

Program		Approved Grant Amount		
Crisis Residential Treatment	\$	3,945,906.00		