

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Lead Grantee: County of San Bernardino Department of Behavioral Health 303 East Vanderbilt Way San Bernardino, CA 92415	Application Number: MH-04-52-55 Authority Meeting Date: May 26, 2016 Resolution Number: MH 2016-09 Total Recommended Amount: \$7,931,040.00
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County to be Served: San Bernardino

Project Title: Expansion of Access to Community Based Mental Health services in the Eastern Desert and West Valley regions of the County.

- Crisis Residential Treatment Program:** 10 new beds
- Crisis Stabilization Program:** 20 new beds
- Mobile Crisis Support Team:** 8 vehicles

Summary of Project:

Crisis Residential Treatment Program:

The County of San Bernardino (the "County") will develop a new 10-bed Crisis Residential Treatment ("CRT") Program for County residents 18 and older. The CRT Program will provide structured, recovery – based, enriched treatment services and activities to include housing, psychiatric/medication support, comprehensive clinical assessments and therapies, life skills coaching, peer and family support networks, coping techniques, recovery education, and linkages to community resources in a home-like environment. The CRT Program will operate 24 hours per day, seven days per week and is expected to provide services for more than 3,285 stays per year, while serving about 234 unique individuals. Grant funds will be used for construction or renovation, the purchase of furnishings and equipment, and information technology costs.

Crisis Stabilization Program:

The County will develop a new 20-bed Crisis Stabilization ("CS") Program. The CS program will have the operation capacity to serve up to 20 individuals, which includes up to 16 adults ages 18 and over and 4 adolescents ages 13 to 17. The County will ensure the adult and adolescent populations are separate at all times. The CS Program will offer voluntary peer-to-peer enriched engagement and support in addition to urgent mental health services, including crisis intervention, crisis risk assessments, medication evaluation and management, short-term case management, integrated substance use disorder services case management, therapeutic interventions, referral and linkage to appropriate services, family support and education, transportation, and crisis stabilization for individuals experiencing a psychiatric emergency. The CS Program expects to provide services to at least 4,600 individuals annually and will provide intake and assessment capacity 24 hours a day with the ability to accept persons with high levels of acuity. Grant funds will be used for construction or renovation, the purchase of furnishings and equipment, and information technology costs.

Mobile Crisis Support Program:

The County will increase access for individuals in a crisis by adding an additional eight vehicles to increase transportation capabilities within the crisis system of care. The addition of eight vehicles for the mobile crisis response will expand access and timely connection to services throughout the county as public transportation is limited particularly in remote regions of the county. The vehicles will be used by the County's Community Crisis Response Team (CCRT- San Bernardino's Mobile crisis support program), which provides services including: crisis evaluation and intervention, linkage and consultation to resources, transportation to hospitals, and first response for trauma incidents in the community. During Fiscal Year 2014-15, San Bernardino CCRT received 5,848 calls and responded to 3,888 of those calls in person. The County anticipates an increase of 2000 additional responses with addition of the 8 vehicles. Grant funds will be used for the purchase of eight vehicles.

Staff evaluated plans for all three Programs and determined that all three programs are likely feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Residential Treatment	\$ 4,605,681.00	\$ 4,605,681.00	\$ 4,605,681.00
Crisis Stabilization	\$ 3,050,000.00	\$ 3,050,000.00	\$ 3,050,000.00
Mobile Crisis Support	\$ 275,359.00	\$ 275,359.00	\$ 275,359.00
Total	\$ <u>7,931,040.00</u>	\$ <u>7,931,040.00</u>	\$ <u>7,931,040.00</u>

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2016-09 for a Final Allocation in an amount not to exceed \$7,931,040.00 with the condition of establishing readiness within nine months of Final Allocation.

RESOLUTION NO. MH 2016-09

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SAN BERNARDINO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Bernardino (“Grantee”) against the eligibility requirements of the Act and implementing regulations, and pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$7,931,040.00 for the eligible project (the “Project”), which consists of no more than \$4,605,681.00 for crisis residential treatment capital costs, no more than \$3,050,000.00 for crisis stabilization capital costs, and no more than \$275,359.00 mobile crisis capital costs;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$7,931,040.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2017. The Grantee must also demonstrate readiness within nine months of Final Allocation as provided in California Code of Regulations, Title 4, Section 7119(a)(4).

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2017.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Bernardino as follows:

Crisis Residential Treatment Program:

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