

2003 First Round Approved Set-Aside Reservations

6/5/2003

	Federal Credits	State Credits
2003 Credit Total	\$61,290,284	\$70,000,000
Forward Commitments	(\$11,872,319)	(\$5,286,137)
Sub-total	\$49,417,965	\$64,713,863
	Less 15% for Tax-Exempt Deals	\$10,500,000
Sub-totals	\$49,417,965	\$54,213,863
First Round Credit Totals	\$24,708,984	\$27,106,932
**Total Reserved for all Set-Asides (42%)	\$12,870,960	
Total Federal Credit Allocated to Set-Asides	\$13,263,382	
Total State Credit Allocated to Set-Asides	\$9,549,661	

FUNDING	NONPROFIT - Total 10%			Housing			
ORDER	Points	NPHAA - 50% of Nonprofit Total		Type	Federal Credits	State Credits	
1	155.0	CA-2003-066	University Neighborhood Apts.	Special Needs	\$467,501	\$0	
2	155.0	CA-2003-021	New Terminal Hotel	SRO	\$329,654	\$0	
3	155.0	CA-2003-026	Tyrol Plaza Senior Apts.	Senior	\$619,283	\$2,293,642	
4	153.0	CA-2003-033	9th & F Street Apts.	Special Needs	\$313,469	\$0	
5	155.0	CA-2003-103	Parlier Family Apartments	Family	\$698,796	\$0	
6	155.0	CA-2003-049	The Village at Kings Canyon	Family	\$544,722	\$0	
7	155.0	CA-2003-042	Elderberry at Bethel	Senior	\$414,217	\$1,528,816	
					\$3,387,642	\$3,822,458	
* Overage will be taken from the Nonprofit Set-Aside in the Second Funding Round					(\$323,128)		
RURAL - Total 20%					\$6,129,028		
RURAL/RHS - 14% of the total 20%							
8	144.0	CA-2003-028	Rancho de Soto Apts.	Family	\$444,477	\$0	
9	146.0	CA-2003-080	Villanueva Apts.	Family	\$429,209	\$1,589,662	
10	146.0	CA-2003-054	Tuolumne Village Apts.	Family	\$980,006	\$0	
11	146.0	CA-2003-079	Hearthstone Village	Family	\$888,613	\$0	
12	146.0	CA-2003-083	La Amistad	Family	\$1,062,579	\$0	
13	146.0	CA-2003-084	Mecca III Apts.	Family	\$727,767	\$0	
14	146.0	CA-2003-050	The Village at Mendota II	Family	\$981,663	\$0	
15	146.0	CA-2003-019	Lake Terrace Apartments	Family	\$593,245	\$2,197,200	
16	146.0	CA-2003-018	Newman Village	Family	\$523,892	\$1,940,341	
					\$6,631,451	\$5,727,203	
* Overage will be taken from the Rural Set-Aside in the Second Funding Round					(\$502,423)		
SMALL DEVELOPMENT - 2%					\$612,903		
17	155.0	CA-2003-082	Park View Village	Family	\$377,044	\$0	
18	154.0	CA-2003-043	The Alegria Apts.	Family	\$266,129	\$0	
					\$643,173	\$0	
* Overage will be taken from the Small Development Set-Aside in the Second Funding Round					(\$30,270)		
AT-RISK - 5%					\$1,532,257		
19	148.0	CA-2003-075	Richmond Townhouses	At-Risk	\$1,689,135	\$0	
					\$1,689,135	\$0	
* Overage will be taken from the AT-Risk Set-Aside in the Second Funding Round					(\$156,878)		
SPECIAL NEEDS/SRO - 2%					\$612,903		
20	155.0	CA-2003-081	Palm Village II	Special Needs/Family	\$911,981	\$0	
					\$911,981		
* Overage will be taken from the Special Needs/SRO Set-Aside in the Second Funding Round					(\$299,078)		