

**Exhibit A
Pool and Set-Aside Recommendation of 2025 State Debt Ceiling**

2025 State Ceiling	\$5,126,064,190	QRRP	\$4,786,064,190	Single Family Housing	\$0	Non-Housing	\$340,000,000
Unallocated Carryforward	\$17,685,062		\$17,685,062		\$0		\$0
	\$5,143,749,252		\$4,803,749,252		\$0		\$340,000,000
			93%		0%		7%

Qualified Residential Rental Projects (QRRP)		ANNUAL 100%	ROUND 1	ROUND 2	ROUND 3
NON-GEOGRAPHIC POOLS	58.0%	\$2,786,174,566			
BIPOC	5%	\$139,308,728	\$41,792,618	\$48,758,055	\$48,758,055
Preservation	13%	\$356,352,370	\$178,176,185	\$178,176,185	*\$0
Other Rehabilitation	5%	\$139,308,728	\$41,792,618	\$48,758,055	\$48,758,055
Rural - New Construction	5%	\$139,308,728	\$41,792,618	\$48,758,055	\$48,758,055
*Unallocated Preservation Pool state ceiling will be available in Round 3					
New Construction (NC) Set Aside					
Homeless	25%	\$696,543,642	\$208,963,092	\$243,790,275	\$243,790,275
ELI/VLI (Average 50% AMI or Below)	30%	\$835,852,370	\$250,755,710	\$292,548,330	\$292,548,330
State Funded Mixed Income	17%	\$479,500,000	\$0	\$479,500,000	\$0
NEW CONSTRUCTION GEOGRAPHIC APPORTIONMENTS	39.0%	\$1,873,462,208			
Coastal Region	21%	\$393,427,063	\$118,028,119	\$137,699,472	\$137,699,472
City of Los Angeles	17%	\$318,488,574	\$95,546,572	\$111,471,001	\$111,471,001
Balance of LA County	16%	\$299,753,954	\$89,926,186	\$104,913,884	\$104,913,884
Bay Area Region	21%	\$393,427,063	\$118,028,119	\$137,699,472	\$137,699,472
Inland Region	16%	\$299,753,954	\$89,926,186	\$104,913,884	\$104,913,884
Northern Region	9%	\$168,611,600	\$50,583,480	\$59,014,060	\$59,014,060
SUPPLEMENTAL ALLOCATIONS	3.0%	\$144,112,478			
QRRP TOTALS		\$4,803,749,252	\$1,325,311,503	\$1,996,000,728	\$1,338,324,543

Single Family Housing	ANNUAL				
CalVET		\$0			
SINGLE FAMILY HOUSING		\$0			
Non-Housing	ANNUAL				
OTHER EXEMPT FACILITIES*		\$330,000,000			
Solid Waste		\$180,000,000	ROUND 1 \$180,000,000	ROUND 2	ROUND 3
Non-Solid Waste**		\$150,000,000	ROUND 1 \$150,000,000	ROUND 2	

*All funds for Solid Waste and Non-Solid Waste will be available in Round 1 with remaining funds moving to subsequent rounds.
**Any Non-Solid Waste allocation remaining after Round 2 will be available for Solid Waste projects.

INDUSTRIAL DEVELOPMENT	ANNUAL	\$10,000,000		
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