

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)

Investment in Mental Health Wellness Grant Program (“IMHWGP”)

County of Los Angeles

Quarterly Update

March 28, 2019

The Authority approved a reinstatement of, and amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an Investment in Mental Health Wellness grant for the County of Los Angeles (the “County”) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (“CRTP”); 8 new beds in one expanded Crisis Stabilization Unit (“CSU”), aka Urgent Care Center (“UCC”); 14 Mobile Crisis Support Teams (“MCST”) and 1 clerical staff to provide field based crisis intervention services to children, adolescents, and adults throughout the County.

As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects as described in the Authority resolution. The County provided updates in May 2018, September 2018, and December 2018. The County’s fourth quarterly update is summarized on the next page.

MARCH 2019 QUARTERLY UPDATE:

Below is a summary of the County's fourth quarterly update on the work that has been completed and upcoming milestones.

For all campuses:

- County staff met with the California Department of Social Services to discuss licensing for the CRTPs on December 17, 2018. The meeting helped to get clarification on finalizing the space planning for both the MLK and LAC+USC campuses. As of today, all of the CRTP's have been brought to the Department of Social Services' attention to discuss licensing needs, so this will not be a setback as the projects near completion.

LAC+USC Campus (CRTP):

- Scoping document process with user groups and architects began on October 11, 2018.
- The design/build contract award date is still planned to occur in September 2019.
- Construction is still expected to begin January 2020.
- Expected completion date has been set back a month, from December 2020 to January 2021.

MLK Campus (CRTP):

- User group space planning meetings with the architect began on October 16, 2018. This is on schedule.
- The Environmental Impact Review ("EIR") process was completed and an addendum was certified by the Board of Supervisors on December 11, 2018. This happened on schedule.
- Demolition began in December 2018. This is on schedule.
- This CRTP facility is now expected to be open and operational by Spring 2021 rather than January 2021.

Olive View Campus (CRTP & UCC):

- A staff briefing of city, state and federal elected official representatives was hosted by the County at El Cariso Community Regional Park in Sylmar to discuss the plans for the Olive View Restorative Care Village on December 12, 2018. Those in attendance were supportive of the County's efforts.
- Weekly calls with the EIR consultant and County staff continue, as the EIR is in the process of final review. Expected to be completed in May 2019. This is on schedule.
- The completion dates for both the CRTP and UCCare set for May 2021.

Rancho Los Amigos Campus (CRPT):

- The Board of Supervisors unanimously approved the award agreement with the architect on December 18, 2018.
- The EIR process is currently in progress and is expected to be completed by June 2019.
- The anticipated award date for the design/build contract is still scheduled to occur in September 2019.
- The CRTP facilities are ahead of schedule and expected to be open and operational by March 2021 rather than May 2021.