

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)
Investment in Mental Health Wellness Grant Program for Children and Youth
First Amendment to Resolution No. CY 2023-04 (Fifth Funding Round)

County of San Benito

May 30, 2024

PURPOSE OF THE REQUEST:

The County of San Benito (County) is requesting the Authority approve an amendment to Resolution Number CY 2023-04 to amend the milestone conditions and extend the grant period expiration date for its Investment in Mental Health Wellness Grant Program for Children and Youth (Welf. & Inst. Code, §5848.5) (CY) project.

ISSUE:

The County will not be able to meet the milestone condition deadlines of being open and operational by June 30, 2024 and of submitting all disbursement request documentation by September 30, 2024.

At the time of application, the County had set an ambitious timeline to purchase four mobile crisis support team (MCST) vehicles, to hire new County licensed clinicians to operate the MCST program during the day shift, to execute a service provider contract to operate the MCST program during the night shift, and to begin providing services to the community. Unfortunately, the County has run into delays in obtaining San Benito County Board of Supervisors (BOS) approval of the new County licensed clinician positions and the service provider contract. The County anticipates approval of the new County positions by the County BOS on May 21, 2024, that the service provider contract will be executed by August 31, 2024, the purchase of the four MCST vehicles will be completed by September 30, 2024, and that all hiring and onboarding of County and contracted positions will be completed by February 28, 2025.

The County is requesting to amend its milestone condition deadlines of being open and operational from June 30, 2024 to March 31, 2025 and of submitting all disbursement request documentation from September 30, 2024 to July 31, 2025. The County is also requesting to extend the grant period expiration date from February 28, 2025 to October 31, 2025. This extension will give the County the time needed to obtain the BOS' approval of the County licensed clinician positions, finalize the service provider contract, purchase four MCST vehicles, hire and onboard staff, and begin providing MCST services.

BACKGROUND:

The Authority approved a final allocation on December 7, 2023, awarding the County grant funds in an amount not to exceed \$539,477.00, to develop four new MCSTs, consisting of four vehicles and two full-time equivalent staff. The MCST is expected to serve children and youth five to 21 years of age by providing 24/7 crisis intervention and support to approximately 250 clients annually. Resolution Number CY 2023-04 was approved, with a grant period

expiration date of February 28, 2025, and the following milestone conditions: (1) the County shall provide evidence acceptable to Authority staff demonstrating that the project shall be open and operational by June 30, 2024; (2) funding shall not be disbursed if the County is unable to provide evidence acceptable to Authority staff that the project is on track to be operational by June 30, 2024; and (3) the County must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than September 30, 2024.

RECOMMENDATION:

Staff recommends the Authority approve an amendment to Resolution Number CY 2023-04 to amend the milestones condition deadlines and extend the grant period expiration date to October 31, 2025, subject to the following amended milestone conditions:

- 1) The County shall provide evidence acceptable to Authority staff demonstrating the Project shall be open and operational by March 31, 2025, and funds shall not be disbursed if the County is unable to provide evidence acceptable to Authority staff.
- 2) The County shall submit all capital cost disbursement requests, including required supporting documentation, to the Authority by July 31, 2025.

All other conditions in the Resolution shall remain the same and in full effect.

FIRST AMENDMENT TO RESOLUTION NO. CY 2023-04

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS
GRANT PROGRAM FOR CHILDREN AND YOUTH
TO THE COUNTY OF SAN BENITO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welf. & Inst. Code, § 5848.5) to implement the Investment in Mental Health Wellness Grant Program for Children and Youth (Cal. Code Regs., tit. 4 § 7313 et seq.) (“Children and Youth Program”) to award grants for capital funding and personnel funding to expand local resources for the development, capital, equipment acquisition, and applicable program startup or expansion costs to increase capacity for client assistance and services for children and youth 21 years of age and under; and

WHEREAS, The County of San Benito (“Grantee”) qualifies as an eligible entity under Welfare and Institutions Code section 5848.5(f); and

WHEREAS, Authority staff reviewed the Grantee’s application against the eligibility requirements of the Children and Youth Program, and pursuant to the Children and Youth Program, recommends the approval of a grant in an amount not to exceed \$346,740.00 of one-time capital funding and \$192,737.00 of annual mobile crisis support team personnel funding for up to five years for the eligible project (the “Project”), as described in the Grantee’s application; and

WHEREAS, The Legislature may continue to appropriate funding for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in a total amount not to exceed \$346,740.00 to the Grantee to complete the Project as described in the Children and Youth Program application and Exhibit A to this Resolution (Exhibit A is here by incorporated by reference), by ~~February 28, 2025~~, October 31, 2025, the end of the grant period. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be open and operational by ~~June 30, 2024~~, March 31, 2025, and funding shall not be disbursed if the Grantee is unable to provide evidence acceptable to Authority staff. The Grantee shall submit all capital cost disbursement requests, including required supporting documentation, to the Authority by ~~September 30, 2024~~ July 31, 2025.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount not to exceed \$192,737.00 for the Project, as described in the Children and Youth Program application and Exhibit A to this Resolution, for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to

annual Budget Act appropriations enacted by the Legislature. The Executive Director and the Deputy Executive Director are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse that funding as may be available under the annual Budget Act for each fiscal year.

Section 3. For and on behalf of the Authority, the Executive Director and the Deputy Executive Director are hereby authorized and directed to do all of the following:

(a) Approve any minor, non-material changes in the Project described in the application submitted to the Authority. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should that funding not be available for any reason whatsoever.

(b) Allocate funding not to exceed those amounts approved by the Authority for the Grantee.

(c) Execute and deliver to the Grantee any and all documents necessary to complete the transfer of moneys that are consistent with the Children and Youth Program.

(d) Do any and all things and to execute and deliver any and all documents that the Executive Director, or the Deputy Executive Director, deems necessary or advisable to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 4. All funding from this grant shall be used in support of the Grantee's mobile crisis support team program for children and youth, as described in the Children and Youth Program application and Exhibit A to this Resolution.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Benito (Grantee) as follows:

Mobile Crisis Support Team Program

The Grantee will add four new mobile crisis support teams by purchasing four new vehicles and hiring two full-time equivalent licensed clinicians. The County may use the grant funds, in accordance with Section 7315 of the Children and Youth Program regulations, to finance eligible costs in support of the County's mobile crisis support team program for children and youth.

Summary of Amounts:

Program	Approved Grant Amount
Mobile Crisis Support Team – Capital Funding	\$ 346,740.00
Mobile Crisis Support Team – Personnel Funding	\$ 192,737.00
Total	\$ 539,477.00