CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP) Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

March 27, 2025

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018, for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On December 12, 2024, the Authority approved a ninth amendment to Resolution Number MH 2014-06, granting the County an extension to the open and operational milestone condition to July 31, 2025, as well as extending the grant period and resolution expiration dates to October 31, 2025.

Funding for the MCST and CSU programs have been fully disbursed. A total of \$35,000,000 was allocated to the CRTP programs, and as of December 2024, the Authority disbursed \$28,000,000 based on the percentage of beds that were open and operational at that time; the remaining \$7,000,000 will be disbursed when all the remaining CRTP beds are open and operational.

The Authority will continue to actively monitor the remaining outstanding projects to ensure that they become open and operational.

The last update was presented to the Authority on December 12, 2024. The 24th quarterly update is summarized on the following pages.

March 2025 QUARTERLY UPDATE

The County has completed the construction and furnishing of the 15 CRTP projects, and 13 of the CRTPs are open and operational. The two remaining CRTP projects are located at the LAC+USC and the Olive View campuses.

The LAC+USC CRTP is still pending Community Care Licensing (CCL) approval, Medi-Cal certification, and the County anticipates the program obtaining CCL approval and Medi-Cal certification by March 31, 2025, and to be open and operational by July 31, 2025.

The Olive View CRTP obtained CCL approval on November 22, 2024 and is fully staffed but is still pending Medi-Cal certification approval, and the County anticipates the service provider to receive Medi-Cal Certification by March 31, 2025 and to be open and operational by July 31, 2025.

Below are updates for each facility located on the four campuses throughout Los Angeles County. Please note that a contracted service provider is not allowed to operate more than one facility at each campus. The service providers selected by the County to operate the CRTP facilities are: Telecare, Central Star Behavioral Health, Valley Star Behavioral Health, Stars Behavioral Health, CRT Program Inc., Inc., and Exodus Recovery Inc.

LAC+USC Campus (4 CRTPs, 64 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on October 30, 2023.
- Valley Star Behavioral Health: The facility started providing services on February 22, 2024.
- Exodus Recovery, Inc: Staffing was completed on February 15, 2025. The County anticipates the program to receive CCL licensing and Medi-Cal certification by March 31, 2025, and to become open and operational by July 31, 2025, instead of the previously reported date of December 31, 2024.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

• Valley Star Behavioral Health: The facility started providing services on February 15, 2023.

Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):

• CRTP:

- o Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on May 17, 2023.
- Valley Star Behavioral Health: The facility started providing services on November 29, 2023.
- o Stars Behavioral Health: The facility started providing services on June 28, 2024.

o CRT Program, Inc.: CCL licensing was approved on November 22, 2024. The service provider is pending Medi-Cal certification as there was an issue with the application and now anticipates receiving certification by March 31, 2025. The County now anticipates the facility to be open and operational by July 31, 2025, instead of the previously reported date of September 30, 2024.

• UCC:

o Pacifica: The facility started providing services on August 22, 2022.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on January 17, 2023.
- Valley Star Behavioral Health: The facility started providing services on June 14, 2023.
- Stars Behavioral Health: The facility started providing services on January 29, 2024.
- CRT Program, Inc.: The facility started providing services on October 16, 2024.

Crisis Residential Treatment Program Status

Service Provider	LAC+USC Campus (4 CRTPs, 64 beds)	MLK Campus (1 CRTP, 16 beds)	Olive View Campus (5 CRTPs, 80 beds)	Rancho Los Amigos Campus (5 CRTPs, 80 beds)
Telecare	Open and operational		Open and operational	Open and operational
Central Star Behavioral Health	Open and operational		Open and operational	Open and operational
Valley Star Behavioral Health	Open and operational	Open and operational	Open and operational	Open and operational
Stars Behavioral Health			Open and operational	Open and operational
CRT Program, Inc.			Pending Medi-Cal certification and open and operational	Open and operational
Exodus Recovery, Inc.	Pending CCL approval, Medi-Cal certification and open and operational			