

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

July 27, 2023

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018, for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On April 27, 2023 the Authority approved a seventh amendment to Resolution Number MH 2014-06, granting the County an extension to the open and operational milestone condition to March 31, 2024, as well as extending the grant period and resolution expiration dates to July 31, 2024.

The last update was presented to the Authority on April 27, 2023. The County's 18th quarterly update is summarized on the following pages.

July 2023 QUARTERLY UPDATE

The County reports that the UCC and seven of the 15 CRTPs are open and operational and the remaining eight projects are on track of being open and operational on or before the March 31, 2024 milestone condition deadline. Of the remaining eight CRTPs, five have already obtained Community Care Licensing (CCL) but are not open and operational due to staffing challenges; and three CRTP's are still pending execution of service agreements, CCL licenses, and staffing.

Below are updates for each facility located on the four campuses throughout Los Angeles County. Please note that a contracted service provider is not allowed to operate more than one facility at each campus. The service providers selected by the County to operate the CRTP facilities are: Telecare, Central Star Behavioral Health, Valley Star Behavioral Health, Stars Behavioral Health, Bel Air Health Services. One of the CRTPs located at the LAC+USC campus is pending service provider selection. The County selected Pacifica to operate the UCC at the Olive View campus.

LAC+USC Campus (4 CRTPs, 64 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by August 31, 2023, instead of the previously reported date of May 1, 2023.
- Valley Star Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by October 31, 2023, instead of the previously reported date of June 15, 2023.
- The fourth service provider withdrew its proposal. The County is expecting to select a new service provider by August 31, 2023, instead of the previously reported date of June 30, 2023; to execute a service provider agreement by September 20, 2023, instead of the previously reported date of July 31, 2023; and to receive licensing and become open and operational by February 28, 2024, instead of the previously reported date of January 31, 2024.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

- Valley Star Behavioral Health: The facility started providing services on February 15, 2023.

Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):

- CRTP:
 - Telecare: The facility started providing services on December 12, 2022.
 - Central Star Behavioral Health: The facility started providing services on May 17, 2023.

- Valley Star Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by September 30, 2023, instead of the previously reported date of June 15, 2023.
- Stars Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by November 30, 2023, instead of the previously reported date of July 1, 2023.
- Bel Air Health Services: The service provider agreement is still under review by the provider. The County anticipates that the agreement will be executed by July 31, 2023, instead of the previously reported date of April 30, 2023. The County will work with the provider to obtain CCL licensing and anticipates the program to be open and operational by January 31, 2024, instead of the previously reported date of December 31, 2023.
- UCC:
 - Pacifica: The facility started providing services on August 22, 2022.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on January 17, 2023.
- Valley Star Behavioral Health: The facility started providing services on June 14, 2023.
- Stars Behavioral Health: The facility received its CCL license, and the County anticipates the program to be open and operational by September 30, 2023, instead of the previously reported date of July 1, 2023.
- Bel Air Health Services: The service provider agreement is still under review by the provider. The County anticipates that the agreement will be executed by July 31, 2023, instead of the previously reported date of April 30, 2023. The County will work with the service provider to obtain CCL licensing and anticipates the program to be open and operational by January 31, 2024, instead of the previously reported date of December 31, 2023.

Crisis Residential Treatment Program Status

Service Provider	LAC+USC Campus (4 CRTPs, 64 beds)	MLK Campus (1 CRTP, 16 beds)	Olive View Campus (5 CRTPs, 80 beds)	Rancho Los Amigos Campus (5 CRTPs, 80 beds)
Telecare	Open and operational		Open and operational	Open and operational
Central Star Behavioral Health	Pending open and operational		Open and operational	Open and operational
Valley Star Behavioral Health	Pending open and operational	Open and operational	Pending open and operational	Open and operational
Stars Behavioral Health			Pending open and operational	Pending open and operational
Bel Air Health Services			Pending service agreement execution licensing, and open and operational	Pending service agreement execution licensing, and open and operational
TBD	Pending service provider selection and agreement execution, licensing, and open and operational			